

Allocation Workshop

April 6, 2010

North/ South Splits

Request - Show Northern and Southern Southeast seperately; with and without DIPAC production.

Method -

Projects were assigned N-S to the extent possible with the current data.
This resulted in 98% of the value assigned to north or south, the remaining 2% is unknown because northern and southern projects are lumped together (some roe and earlier ADF&G projects).

Data -

ADF&G data 1994-2008, with 2009 preliminary
(C. Blair EX3 database format)

Data was filtered to show value for:

- 1 All programs
- 2 North (including DIPAC)
- 3 South
- 4 North (excluding DIPAC)
- 5 All programs (excluding DIPAC)

Results are shown as value by gear by year, 5-year rolling averages of percent by gear by year (table and graph for each).

ALL

Species	(All)
Sale Type	(All)
Area (N-S)	(All)
Agency	(All)

Sum of Value Year	Gear			Grand Total
	troll	gillnet	seine	
1994	5,317,271	3,797,692	8,876,576	17,991,540
1995	2,871,032	7,169,053	14,789,338	24,829,423
1996	3,224,761	4,184,597	12,061,185	19,470,543
1997	3,004,073	4,037,169	10,752,998	17,794,241
1998	1,973,521	3,792,912	9,277,676	15,044,109
1999	3,461,492	4,110,113	10,061,642	17,633,247
2000	3,465,550	6,219,903	17,113,326	26,798,778
2001	3,752,912	4,852,294	7,170,159	15,775,364
2002	2,303,490	3,627,174	3,645,488	9,576,152
2003	2,774,408	3,385,285	3,744,188	9,903,881
2004	4,139,539	5,400,059	5,498,187	15,037,785
2005	3,522,736	4,707,650	4,405,236	12,635,622
2006	4,192,671	12,215,370	15,109,033	31,517,075
2007	4,728,923	8,851,525	6,531,971	20,112,418
2008	7,320,371	16,385,073	16,158,998	39,864,442
2009	3,615,171	11,636,393	12,087,065	27,338,629
Grand Total	59,667,921	104,372,261	157,283,067	321,323,249

19% 32% 49% 100%

ALL

5-Year Rolling Averages for Gear Groups				
Source: ADF&G ESTIMATES (SE ALLOCATION DATA FROM ADF&G)				

Period	Gear			
	Troll	Gillnet	Seine	TOTAL
94-98	17%	24%	59%	100%
95-99	15%	25%	60%	100%
96-00	16%	23%	61%	100%
97-01	17%	25%	58%	100%
98-02	18%	27%	56%	100%
99-03	20%	28%	52%	100%
00-04	21%	30%	48%	100%
01-05	26%	35%	39%	100%
02-06	22%	37%	41%	100%
03-07	22%	39%	40%	100%
04-08	20%	40%	40%	100%
05-09*	18%	41%	41%	100%

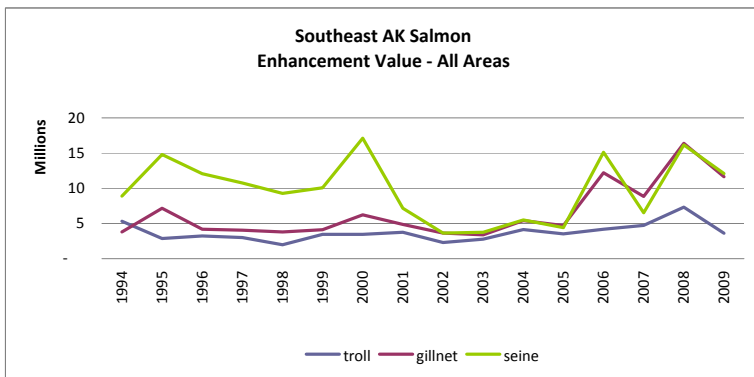
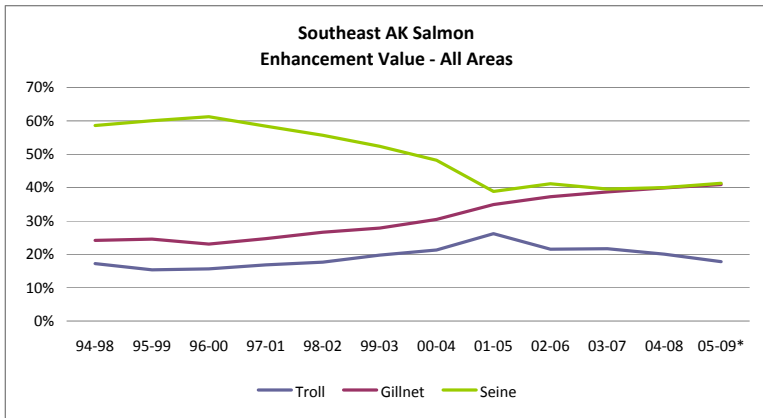
ALL Years

94-09*	19%	32%	49%
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	Troll	Drift	Purse
Target	27-32%	24-29%	44-49%

Color code: below range in range above range

*2009 data is preliminary



North; including DIPAC	
Species	(All)
Sale Type	(All)
Area (N-S)	N

Year	Gear			Grand Total
	troll	gillnet	seine	
1994	3,469,379	1,374,226	6,805,422	11,649,027
1995	2,197,461	4,191,017	12,223,070	18,611,548
1996	2,304,662	1,692,106	8,209,390	12,206,158
1997	1,949,272	2,211,400	6,998,248	11,158,920
1998	1,187,792	2,131,791	5,664,902	8,984,486
1999	2,298,758	2,543,550	8,057,249	12,899,557
2000	2,338,462	4,885,193	14,545,561	21,769,217
2001	2,291,896	3,327,628	5,303,969	10,923,493
2002	1,396,570	2,625,252	3,108,007	7,129,828
2003	1,145,756	1,803,762	3,064,769	6,014,288
2004	2,306,914	3,885,512	4,942,253	11,134,679
2005	2,095,719	2,937,217	3,039,721	8,072,656
2006	2,565,592	8,215,806	10,152,929	20,934,327
2007	2,537,725	4,754,934	2,862,731	10,155,389
2008	4,617,586	12,169,021	12,477,462	29,264,069
2009	1,563,207	8,127,941	8,945,228	18,636,377
Grand Total	36,266,750	66,876,355	116,400,911	219,544,016

17% 30% 53% 100%

North; including DIPAC				
5-Year Rolling Averages for Gear Groups				
Source: ADF&G ESTIMATES (SE ALLOCATION DATA FROM ADF&G)				

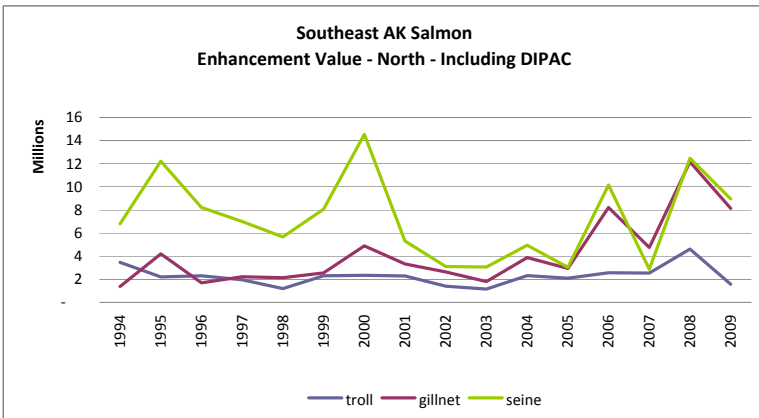
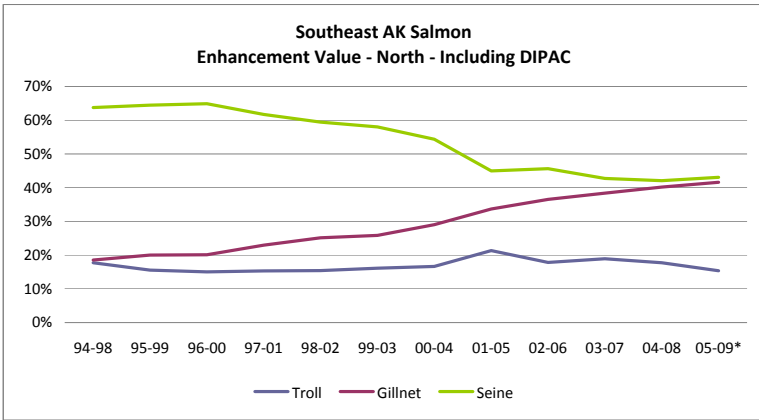
Period	Gear			TOTAL
	Troll	Gillnet	Seine	
94-98	18%	19%	64%	100%
95-99	16%	20%	64%	100%
96-00	15%	20%	65%	100%
97-01	15%	23%	62%	100%
98-02	15%	25%	59%	100%
99-03	16%	26%	58%	100%
00-04	17%	29%	54%	100%
01-05	21%	34%	45%	100%
02-06	18%	37%	46%	100%
03-07	19%	38%	43%	100%
04-08	18%	40%	42%	100%
05-09*	15%	42%	43%	100%

ALL Years			
94-09*	17%	30%	53%

Target		
Troll	Drift	Purse
27-32%	24-29%	44-49%

Color code: below range in range above range

*2009 data is preliminary



South

Species	(All)
Sale Type	(All)
Area (N-S)	S

Year	Gear				Grand Total
	troll	gillnet	seine		
1994	1,682,214	2,056,460	1,802,911		5,541,585
1995	591,438	2,182,137	1,953,675		4,727,250
1996	813,296	2,086,311	1,768,267		4,667,874
1997	982,002	1,817,183	3,753,788		6,552,973
1998	765,792	1,652,253	3,609,390		6,027,435
1999	1,079,681	1,556,042	1,999,849		4,635,572
2000	1,025,216	1,331,470	2,567,724		4,924,410
2001	1,461,016	1,524,666	1,866,190		4,851,871
2002	906,921	690,254	537,480		2,134,655
2003	1,628,652	1,414,963	679,419		3,723,033
2004	1,832,625	1,235,977	555,934		3,624,536
2005	1,427,018	1,738,828	1,365,515		4,531,361
2006	1,627,079	3,834,588	4,956,105		10,417,772
2007	2,191,198	3,921,109	3,669,240		9,781,547
2008	2,702,785	4,216,052	3,681,537		10,600,373
2009	2,051,964	3,508,452	3,141,837		8,702,253
Grand Total	22,768,895	34,766,744	37,908,860		95,444,499

24% 36% 40% 100%

South

5-Year Rolling Averages for Gear Groups

Source: ADF&G ESTIMATES (SE ALLOCATION DATA FROM ADF&G)

Period	Gear				TOTAL
	Troll	Gillnet	Seine		
94-98	18%	36%	47%		100%
95-99	16%	35%	49%		100%
96-00	17%	31%	51%		100%
97-01	20%	29%	51%		100%
98-02	23%	30%	47%		100%
99-03	30%	32%	38%		100%
00-04	36%	32%	32%		100%
01-05	38%	35%	27%		100%
02-06	30%	36%	33%		100%
03-07	27%	38%	35%		100%
04-08	25%	38%	37%		100%
05-09*	23%	39%	38%		100%

ALL Years

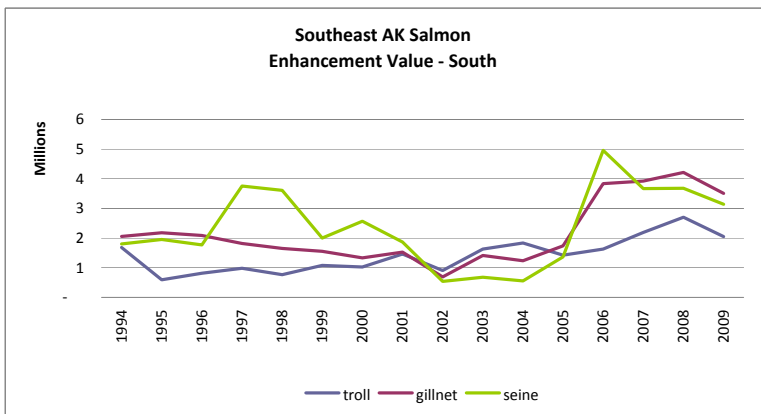
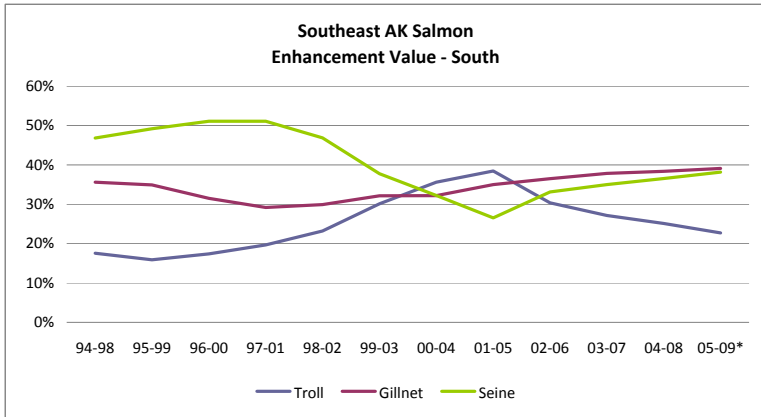
94-09*	24%	36%	40%
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Troll	Drift	Purse
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Target 27-32% 24-29% 44-49%

Color code: below range in range above range

*2009 data is preliminary



North; excluding DIPAC

Species	(All)
Sale Type	(All)
Area (N-S)	N
Group	(Multiple Items)

Sum of Value Year	Gear			Grand Total
	troll	gillnet	seine	
1994	2,848,754	306,910	6,537,151	9,692,815
1995	2,105,638	1,515,769	12,221,330	15,842,736
1996	2,158,722	404,209	8,204,289	10,767,221
1997	1,886,985	956,464	6,995,676	9,839,125
1998	1,032,911	970,845	5,660,007	7,663,762
1999	2,052,882	1,033,576	8,043,893	11,130,352
2000	2,154,896	1,470,804	14,509,222	18,134,923
2001	2,138,119	1,003,296	5,092,692	8,234,107
2002	1,318,473	750,460	3,083,075	5,152,008
2003	1,057,060	667,385	2,890,868	4,615,314
2004	2,104,155	1,337,648	4,126,301	7,568,104
2005	1,986,080	1,647,531	2,728,940	6,362,551
2006	2,440,897	2,348,988	9,491,095	14,280,980
2007	2,440,089	468,560	2,554,268	5,462,916
2008	4,331,779	1,694,386	12,401,208	18,427,373
2009	1,496,720	836,506	8,702,812	11,036,039
Grand Total	33,554,161	17,413,336	113,242,828	164,210,325

20% 11% 69% 100%

North; excluding DIPAC

5-Year Rolling Averages for Gear Groups				
Source: ADF&G ESTIMATES (SE ALLOCATION DATA FROM ADF&G)				

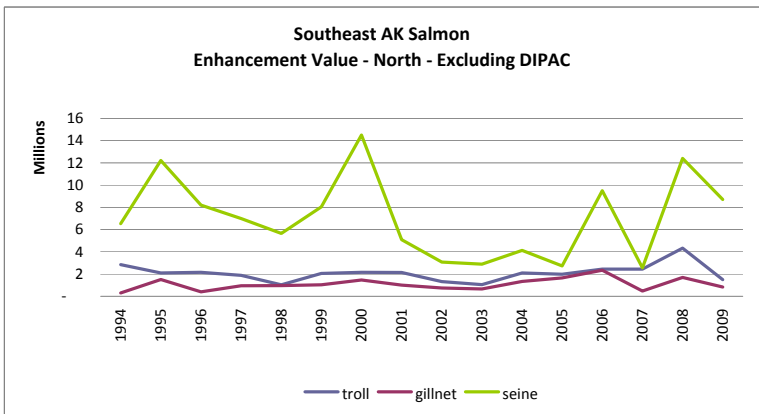
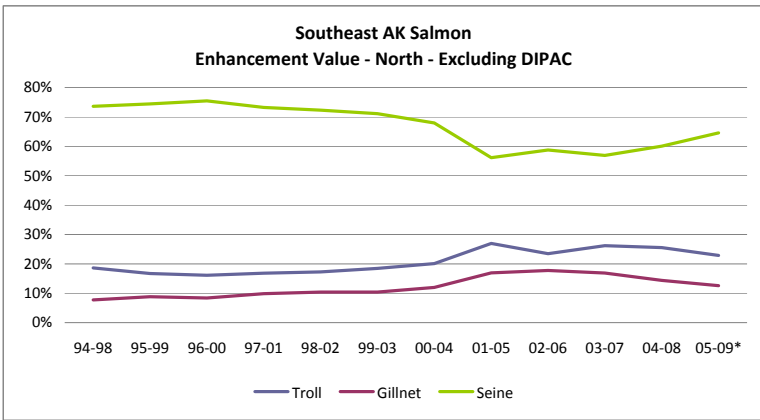
Period	Gear			TOTAL
	Troll	Gillnet	Seine	
94-98	19%	8%	74%	100%
95-99	17%	9%	74%	100%
96-00	16%	8%	75%	100%
97-01	17%	10%	73%	100%
98-02	17%	10%	72%	100%
99-03	18%	10%	71%	100%
00-04	20%	12%	68%	100%
01-05	27%	17%	56%	100%
02-06	23%	18%	59%	100%
03-07	26%	17%	57%	100%
04-08	26%	14%	60%	100%
05-09*	23%	13%	65%	100%

ALL Years	20%	11%	69%
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Target	27-32%	24-29%	44-49%
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Color code: below range in range above range

*2009 data is preliminary



All; excluding DIPAC	
Species	(All)
Sale Type	(All)
Area (N-S)	(All)
Group	(Multiple Items)

Year	Gear				Grand Total
	troll	gillnet	seine		
1994	4,696,646	2,730,376	8,608,306		16,035,328
1995	2,779,209	4,493,804	14,787,598		22,060,612
1996	3,078,822	2,896,700	12,056,084		18,031,606
1997	2,941,786	2,782,234	10,750,427		16,474,447
1998	1,818,639	2,631,965	9,272,781		13,723,385
1999	3,215,617	2,600,139	10,048,286		15,864,042
2000	3,281,984	2,805,514	17,076,987		23,164,484
2001	3,599,135	2,527,962	6,958,882		13,085,978
2002	2,225,394	1,752,382	3,620,555		7,598,332
2003	2,685,712	2,248,908	3,570,287		8,504,907
2004	3,936,780	2,852,195	4,682,235		11,471,210
2005	3,413,098	3,417,964	4,094,455		10,925,517
2006	4,067,976	6,348,553	14,447,199		24,863,728
2007	4,631,287	4,565,150	6,223,508		15,419,945
2008	7,034,564	5,910,438	16,082,745		29,027,746
2009	3,548,684	4,344,958	11,844,649		19,738,291
Grand Total	56,955,332	54,909,242	154,124,984		265,989,558
	21%	21%	58%		100%

All; excluding DIPAC				
5-Year Rolling Averages for Gear Groups				
Source: ADF&G ESTIMATES (SE ALLOCATION DATA FROM ADF&G)				

Period	Gear				TOTAL
	Troll	Gillnet	Seine		
94-98	18%	18%	64%		100%
95-99	16%	18%	66%		100%
96-00	16%	16%	68%		100%
97-01	18%	16%	66%		100%
98-02	19%	17%	64%		100%
99-03	22%	17%	61%		100%
00-04	25%	19%	56%		100%
01-05	31%	25%	44%		100%
02-06	26%	26%	48%		100%
03-07	26%	27%	46%		100%
04-08	25%	25%	50%		100%
05-09*	23%	25%	53%		100%

ALL Years			
94-09*	21%	21%	58%

	Troll	Drift	Purse
Target	27-32%	24-29%	44-49%

Color code: below range in range above range

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