



SOUTHEAST ALASKA ENHANCED SALMON ALLOCATION

2011 END - OF - SEASON (PRELIMINARY DATA)



Data Status:
ADF&G Final Data 1994-2009; Preliminary 2010
with Preliminary 2011 Operator Estimates
(NSRAA, SSRAA, DIPAC, AKI)

Chip Blair
NSRAA

Note:

- This version has been corrected from the version presented at the NSRAA board meeting and the Dec 8, 2011 RPT meeting.
- NSRAA's gillnet and seine value estimates were transposed; the change moves \$1.277 from the gillnet value to the seine value.

2011 Preliminary data

\$39,260,358 total enhanced value

Currently 2nd highest enhanced value; probably will end up 1st

Summary Table - Annual Value Estimates by Gear

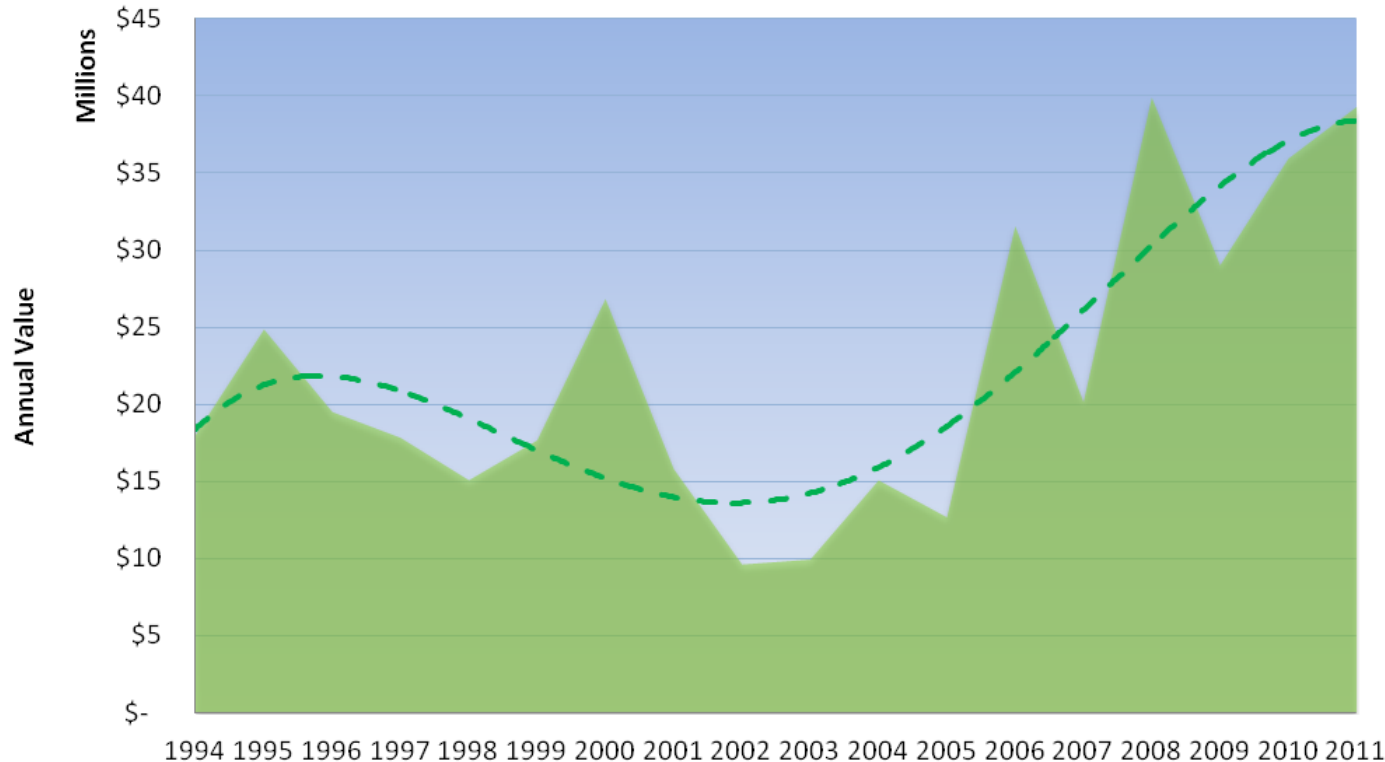
ALL SPECIES	TROLL	SEINE	GILLNET	TOTAL	SOURCE	RANK
1994	\$ 5,317,271	\$ 8,876,576	\$ 3,797,692	\$ 17,991,540	ADFG	10
1995	\$ 2,871,032	\$ 14,789,338	\$ 7,169,053	\$ 24,829,423	ADFG	7
1996	\$ 3,224,761	\$ 12,061,185	\$ 4,184,597	\$ 19,470,543	ADFG	9
1997	\$ 3,004,073	\$ 10,752,998	\$ 4,037,169	\$ 17,794,241	ADFG	11
1998	\$ 1,973,521	\$ 9,277,676	\$ 3,792,912	\$ 15,044,109	ADFG	14
1999	\$ 3,461,492	\$ 10,061,642	\$ 4,110,113	\$ 17,633,247	ADFG	12
2000	\$ 3,465,550	\$ 17,113,326	\$ 6,219,903	\$ 26,798,778	ADFG	6
2001	\$ 3,752,912	\$ 7,170,159	\$ 4,852,294	\$ 15,775,364	ADFG	13
2002	\$ 2,303,490	\$ 3,645,488	\$ 3,627,174	\$ 9,576,152	ADFG	18
2003	\$ 2,774,408	\$ 3,744,188	\$ 3,385,285	\$ 9,903,881	ADFG	17
2004	\$ 4,139,539	\$ 5,498,187	\$ 5,400,059	\$ 15,037,785	ADFG	15
2005	\$ 3,522,736	\$ 4,405,236	\$ 4,707,650	\$ 12,635,622	ADFG	16
2006	\$ 4,192,671	\$ 15,109,033	\$ 12,215,370	\$ 31,517,075	ADFG	4
2007	\$ 4,728,923	\$ 6,531,971	\$ 8,851,525	\$ 20,112,418	ADFG	8
2008	\$ 7,320,371	\$ 16,158,998	\$ 16,385,073	\$ 39,864,442	ADFG	1
2009	\$ 3,984,258	\$ 12,746,563	\$ 12,253,958	\$ 28,984,779	ADFG	5
2010	\$ 6,547,654	\$ 14,940,114	\$ 14,415,196	\$ 35,902,964	ADFG prelim	3
2011	\$ 7,898,613	\$ 12,700,790	\$ 18,660,955	\$ 39,260,358	OPER prelim	2
Total	\$ 74,483,275	\$ 185,583,469	\$ 138,065,977	\$ 398,132,721		
Average	\$ 4,137,960	\$ 10,310,193	\$ 7,670,332	\$ 22,118,484		
Percent	19%	47%	35%	100%		
Target	27-32%	44-49%	24-29%			

History – All Gear Value

Summary Table - Annual Value Estimates by Gear

ALL SPECIES	TROLL	SENE	GILLNET	TOTAL	SOURCE	RANK
1994	\$ 5,317,271	\$ 8,876,576	\$ 3,797,692	\$ 17,991,540	ADFG	10
1995	\$ 2,871,032	\$ 14,789,338	\$ 7,169,053	\$ 24,829,423	ADFG	7
1996	\$ 3,224,761	\$ 12,061,185	\$ 4,184,597	\$ 19,470,543	ADFG	9
1997	\$ 3,004,073	\$ 10,752,998	\$ 4,037,169	\$ 17,794,241	ADFG	11
1998	\$ 1,973,521	\$ 9,277,676	\$ 3,792,912	\$ 15,044,109	ADFG	14
1999	\$ 3,461,492	\$ 10,061,042	\$ 4,110,113	\$ 17,633,247	ADFG	12
2000	\$ 3,465,550	\$ 17,113,326	\$ 6,219,903	\$ 26,798,778	ADFG	6
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2010	\$ 6,547,854	\$ 14,940,114	\$ 14,415,196	\$ 35,903,164	ADFG prelim	3
2011	\$ 7,896,613	\$ 12,700,790	\$ 15,660,955	\$ 36,258,358	OPER prelim	2
Total	\$ 74,483,276	\$ 185,583,469	\$ 138,066,977	\$ 398,132,721		
Average	\$ 4,137,960	\$ 10,310,193	\$ 7,670,332	\$ 22,118,484		
Percent	19%	47%	35%	100%		
Target	27-32%	44-49%	24-29%			

Enhanced Value - All Species / All Gear

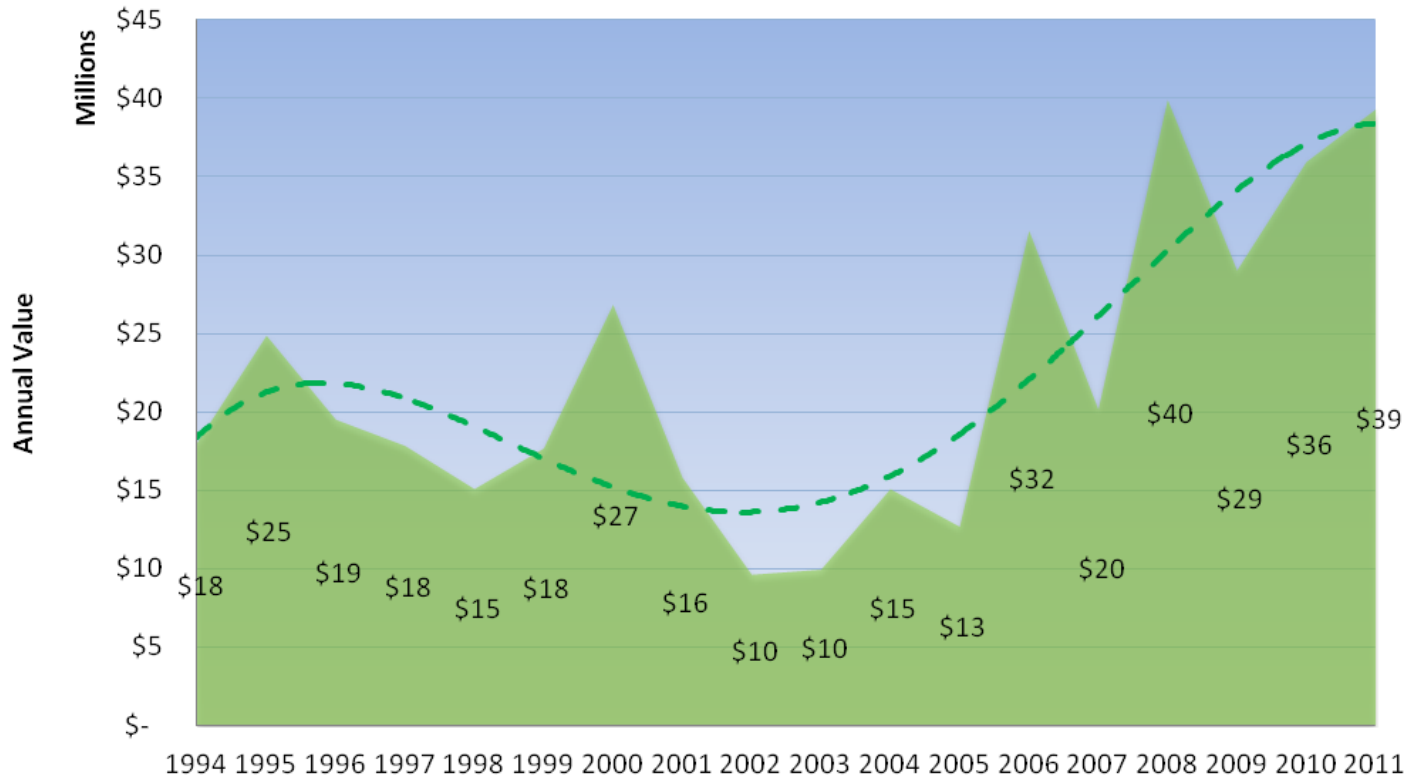


History – All Gear Value

Summary Table - Annual Value Estimates by Gear

ALL SPECIES	TROLL	SENE	GILLNET	TOTAL	SOURCE	RANK
1994	\$ 5,317,271	\$ 8,876,576	\$ 3,797,692	\$ 17,991,540	ADFG	10
1995	\$ 2,871,032	\$ 14,789,338	\$ 7,169,053	\$ 24,829,423	ADFG	7
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1998	\$ 1,973,521	\$ 9,277,676	\$ 3,792,912	\$ 15,044,109	ADFG	14
1999	\$ 3,461,492	\$ 10,061,642	\$ 4,110,113	\$ 17,633,247	ADFG	12
2000	\$ 3,465,550	\$ 17,113,326	\$ 6,219,903	\$ 26,798,778	ADFG	6
2001	\$ 3,752,912	\$ 7,170,159	\$ 4,852,294	\$ 15,775,364	ADFG	13
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Enhanced Value - All Species / All Gear

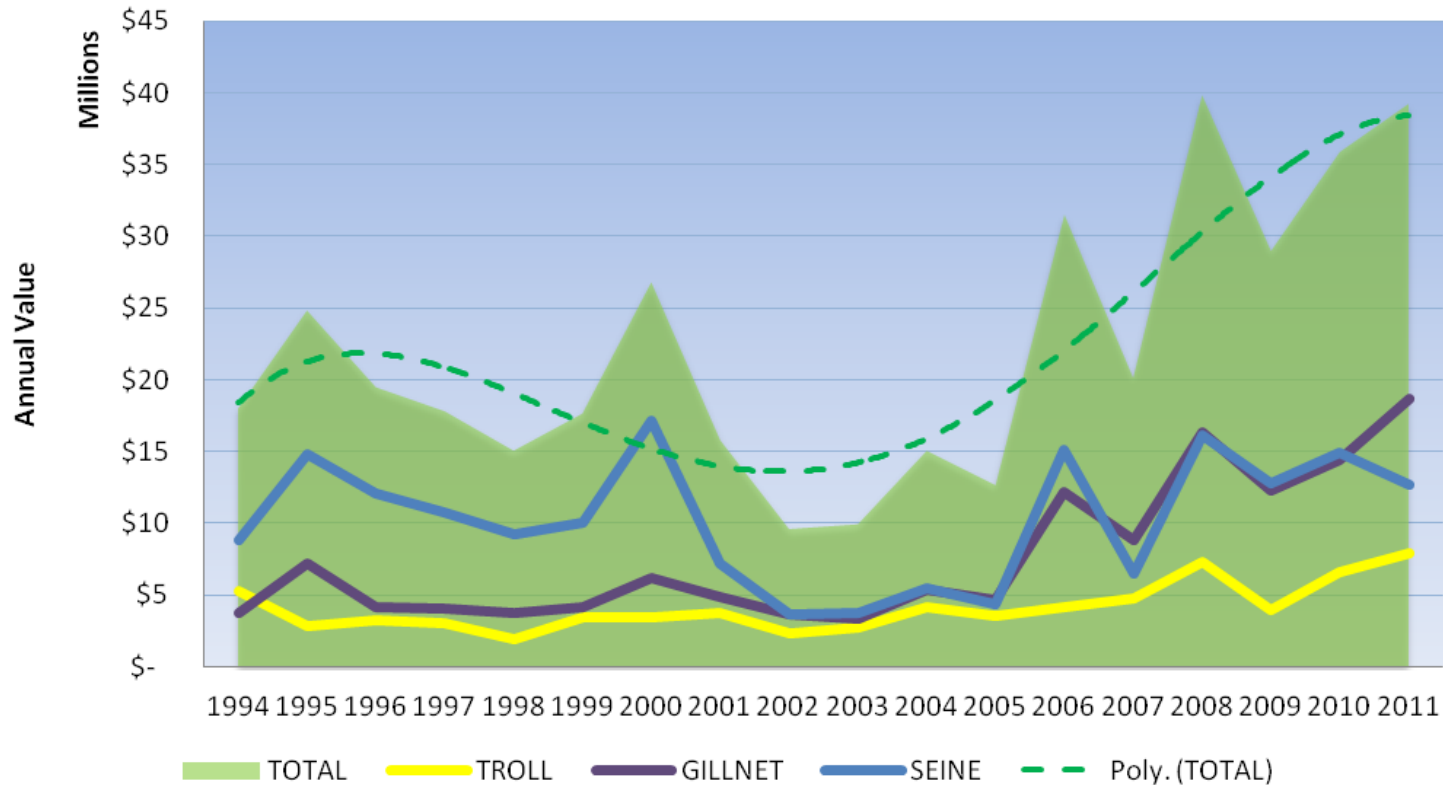


History – Gear Splits

Summary Table - Annual Value Estimates by Gear

ALL SPECIES	TROLL	SEINE	GILLNET	TOTAL	SOURCE	RANK
1994	\$ 5,317,271	\$ 8,876,576	\$ 3,797,892	\$ 17,991,540	ADFG	10
1995	\$ 2,871,032	\$ 14,789,338	\$ 7,169,053	\$ 24,829,423	ADFG	7
1996	\$ 3,224,761	\$ 12,061,185	\$ 4,184,597	\$ 19,470,543	ADFG	9
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2010	\$ 6,547,854	\$ 14,940,114	\$ 14,415,196	\$ 35,903,164	ADFG prelim	3
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Enhanced Value - All Species / Gear Detail

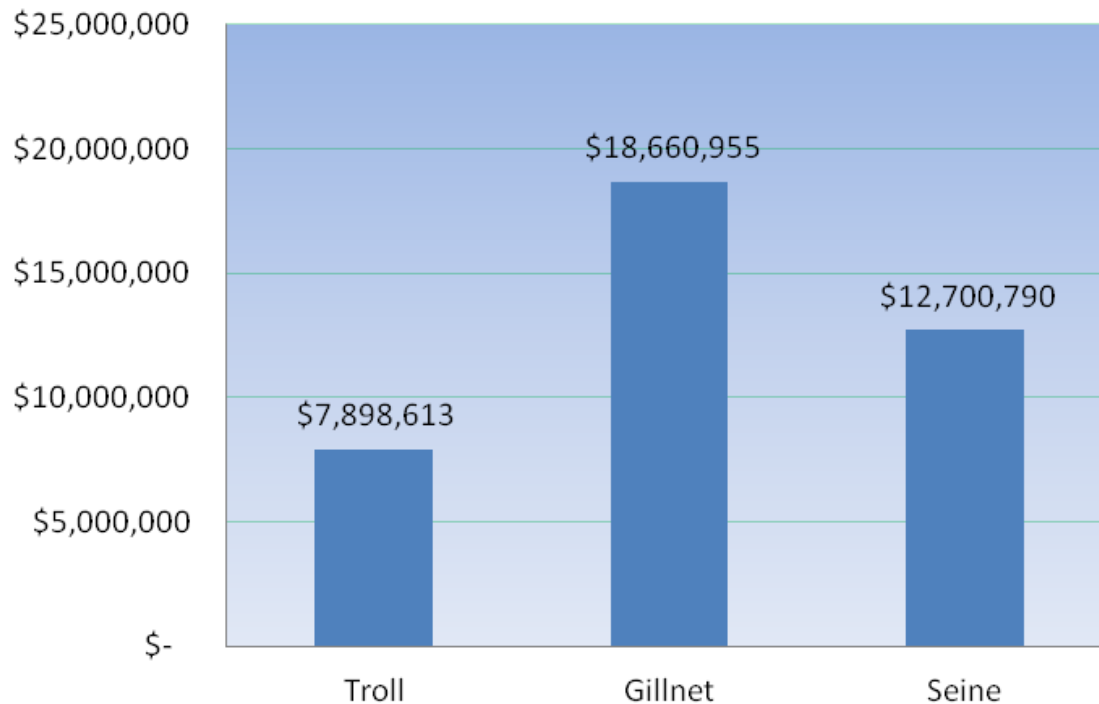


2011 Preliminary – Gear Splits

Summary Table - Annual Value Estimates by Gear

ALL SPECIES	TROLL	SEINE	GILLNET	TOTAL	SOURCE	RANK
1994	\$ 5,317,271	\$ 8,876,576	\$ 3,797,892	\$ 17,991,740	ADFG	10
1995	\$ 2,871,032	\$ 14,789,338	\$ 7,169,053	\$ 24,829,423	ADFG	7
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2003	\$ 2,774,408	\$ 3,744,189	\$ 3,385,285	\$ 9,903,881	ADFG	17
2004	\$ 4,138,539	\$ 5,498,197	\$ 5,400,059	\$ 15,037,795	ADFG	15
2005	\$ 3,522,736	\$ 4,405,236	\$ 4,707,650	\$ 12,635,622	ADFG	16
2006	\$ 4,192,671	\$ 15,109,033	\$ 12,215,370	\$ 31,517,075	ADFG	4
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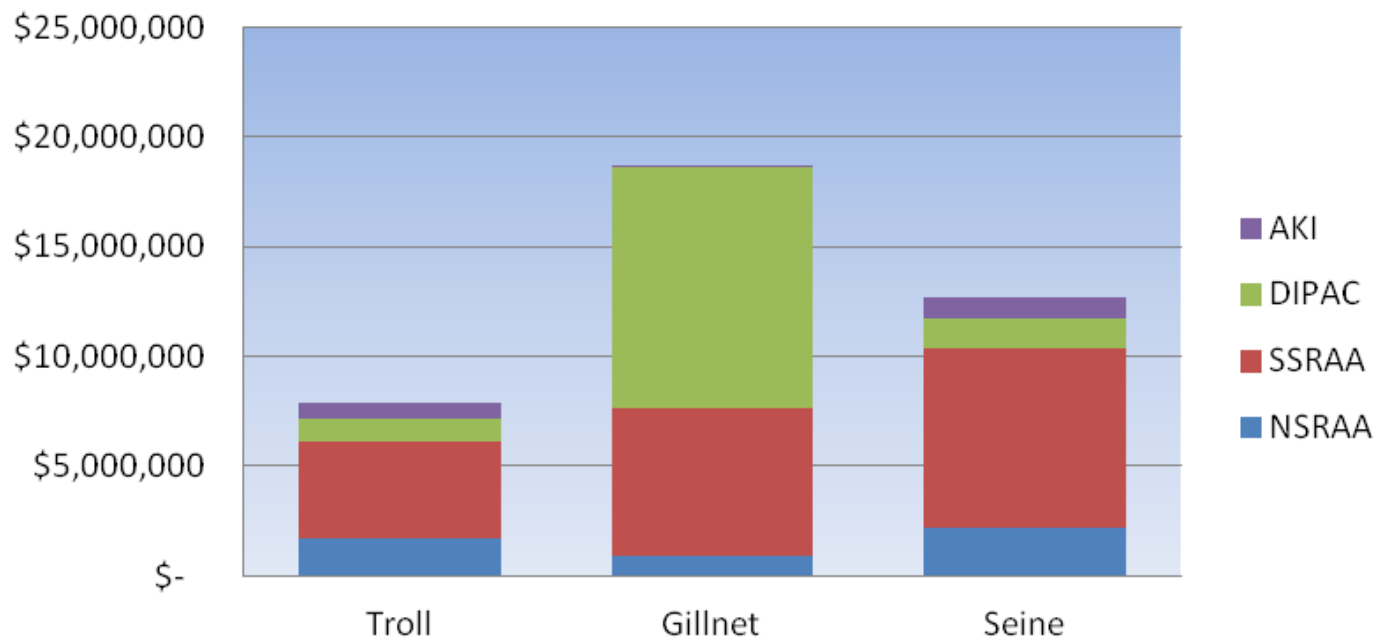
Enhanced Value 2011 Preliminary Estimates



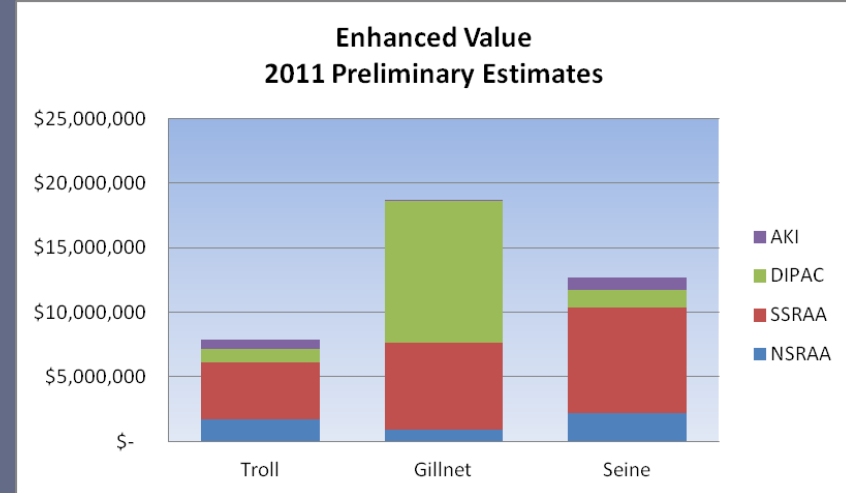
2011 Preliminary – Gear Splits / Agency

2011 Preliminary Value by Agency & Gear				
	Troll	Gillnet	Seine	Total
NSRAA	\$ 1,687,819	\$ 878,342	\$ 2,155,619	\$ 4,721,780
SSRAA	\$ 4,463,700	\$ 6,800,300	\$ 8,188,700	\$ 19,452,700
DIPAC	\$ 986,300	\$ 10,980,100	\$ 1,425,200	\$ 13,391,600
AKI	\$ 760,794	\$ 2,213	\$ 931,271	\$ 1,694,278
TOTAL	\$ 7,898,613	\$ 18,660,955	\$ 12,700,790	\$ 39,260,358
	20%	48%	32%	100%

**Enhanced Value
2011 Preliminary Estimates**



2011 Preliminary – Gear Splits / Agency

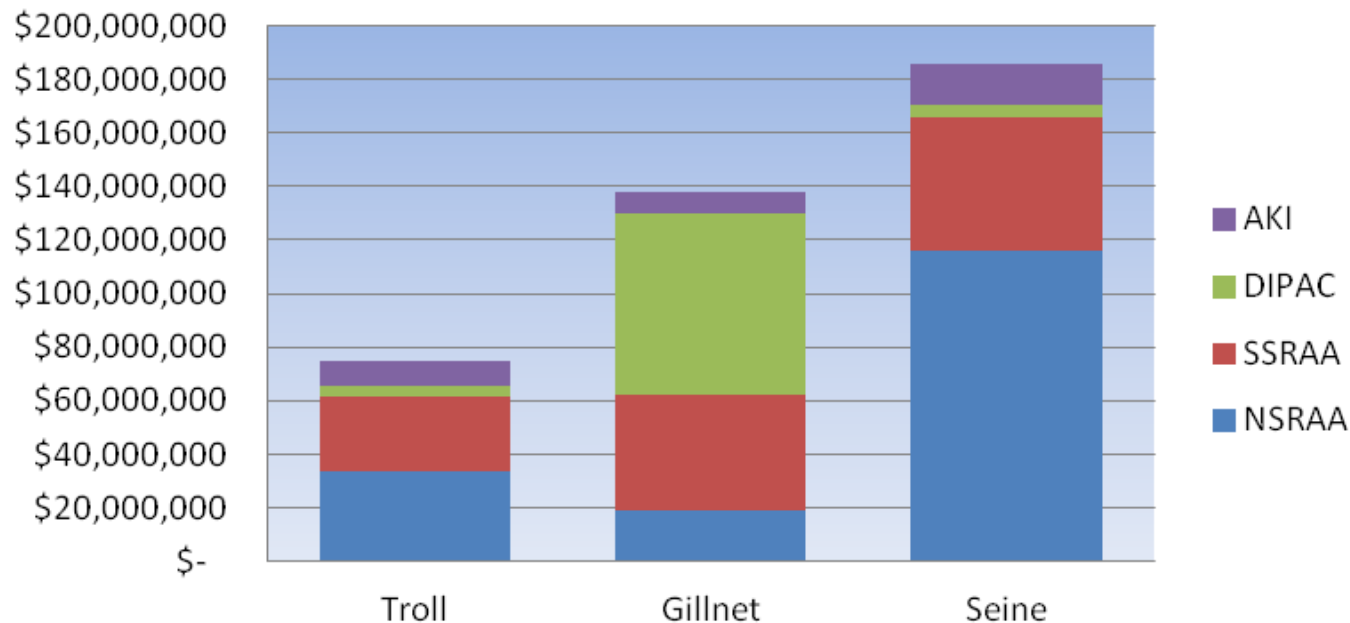


2011 Preliminary Value by Agency & Gear				
	Troll	Gillnet	Seine	Total
NSRAA	\$ 1,687,819	\$ 878,342	\$ 2,155,619	\$ 4,721,780
SSRAA	\$ 4,463,700	\$ 6,800,300	\$ 8,188,700	\$ 19,452,700
DIPAC	\$ 986,300	\$ 10,980,100	\$ 1,425,200	\$ 13,391,600
AKI	\$ 760,794	\$ 2,213	\$ 931,271	\$ 1,694,278
TOTAL	\$ 7,898,613	\$ 18,660,955	\$ 12,700,790	\$ 39,260,358
	20%	48%	32%	100%

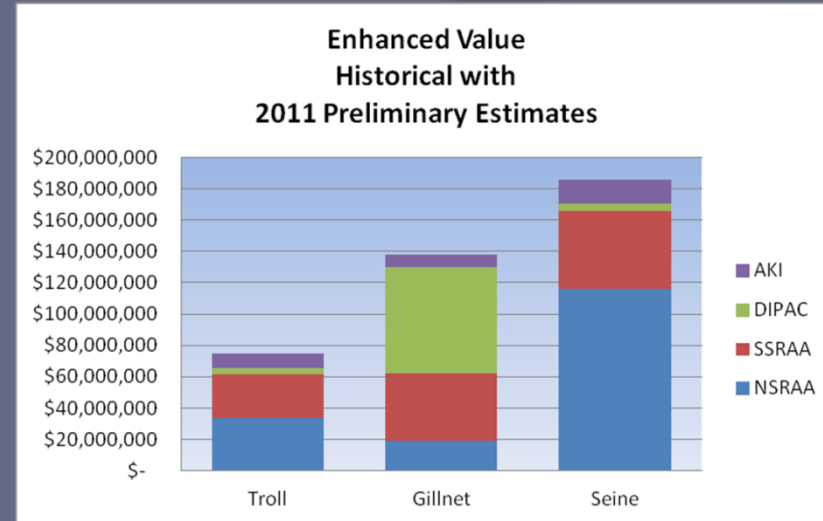
2011 Preliminary – Gear Splits / Agency

Historical with 2011 Preliminary Value by Agency & Gear								
	Troll		Gillnet		Seine		Total	
NSRAA	\$ 33,520,589	\$ 19,321,828	\$ 115,736,103	\$ 168,578,520				
SSRAA	\$ 28,131,529	\$ 42,569,792	\$ 49,936,209	\$ 120,637,530				
DIPAC	\$ 4,057,541	\$ 68,035,650	\$ 4,636,956	\$ 76,730,147				
AKI	\$ 8,773,615	\$ 8,138,708	\$ 15,274,200	\$ 32,186,523				
TOTAL	\$ 74,483,275	\$ 138,065,977	\$ 185,583,469	\$ 398,132,721				
	19%	35%	47%	100%				

**Enhanced Value
Historical with
2011 Preliminary Estimates**



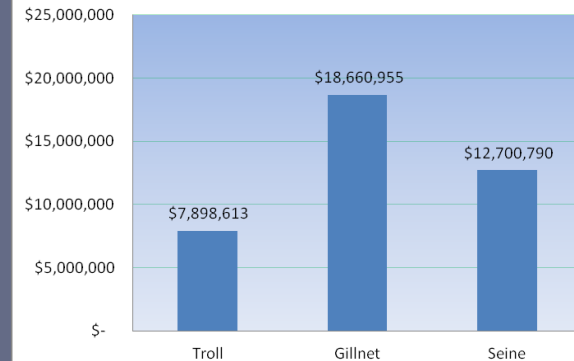
2011 Preliminary – Gear Splits / Agency



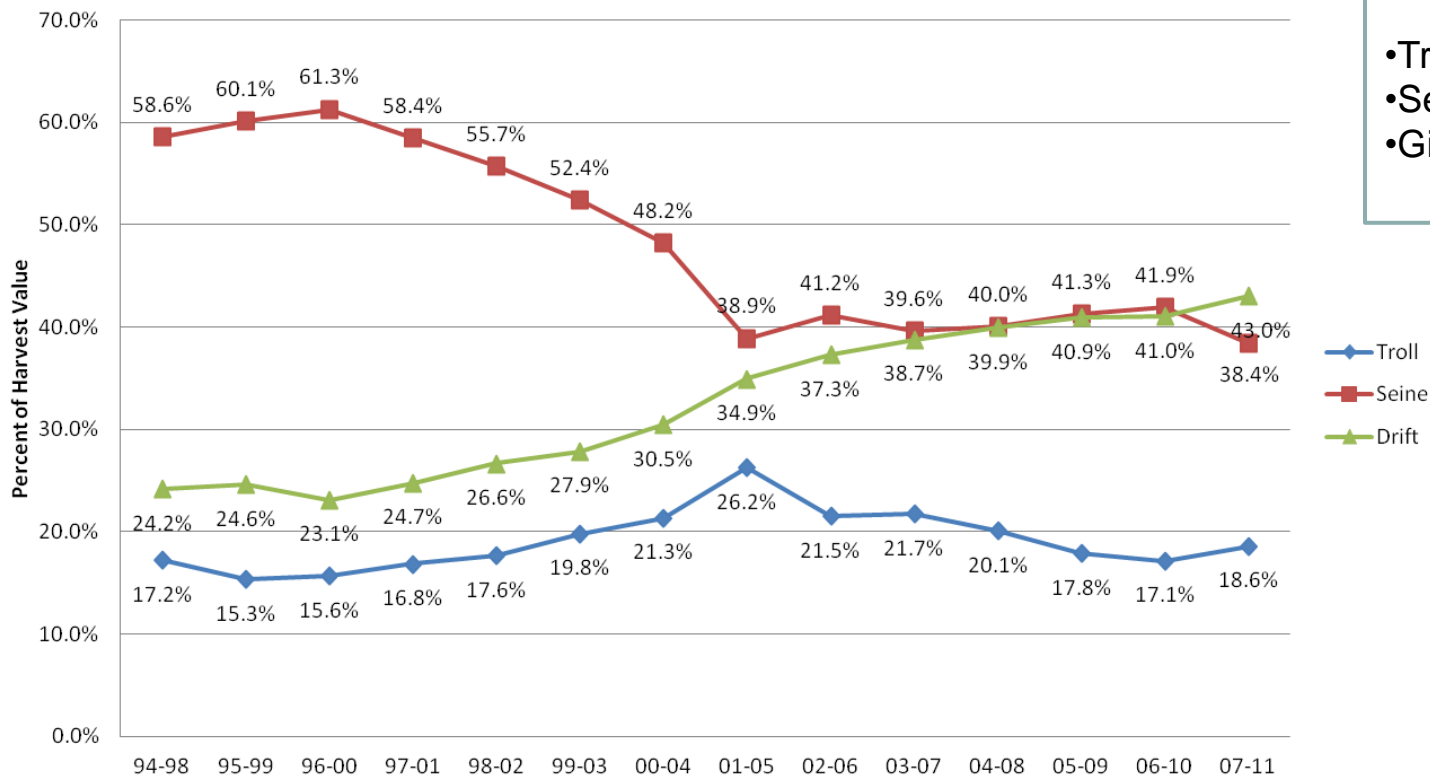
Historical with 2011 Preliminary Value by Agency & Gear								
	Troll		Gillnet		Seine		Total	
NSRAA	\$	33,520,589	\$	19,321,828	\$	115,736,103	\$	168,578,520
SSRAA	\$	28,131,529	\$	42,569,792	\$	49,936,209	\$	120,637,530
DIPAC	\$	4,057,541	\$	68,035,650	\$	4,636,956	\$	76,730,147
AKI	\$	8,773,615	\$	8,138,708	\$	15,274,200	\$	32,186,523
TOTAL	\$	74,483,275	\$	138,065,977	\$	185,583,469	\$	398,132,721
		19%		35%		47%		100%

2011 Preliminary – 5-year rolling average

Enhanced Value
2011 Preliminary Estimates



SE Alaska Enhanced Salmon Value
5-year Rolling Average



Target Ranges:

- Troll 27-32%
- Seine 44-49%
- Gillnet 24-29%

