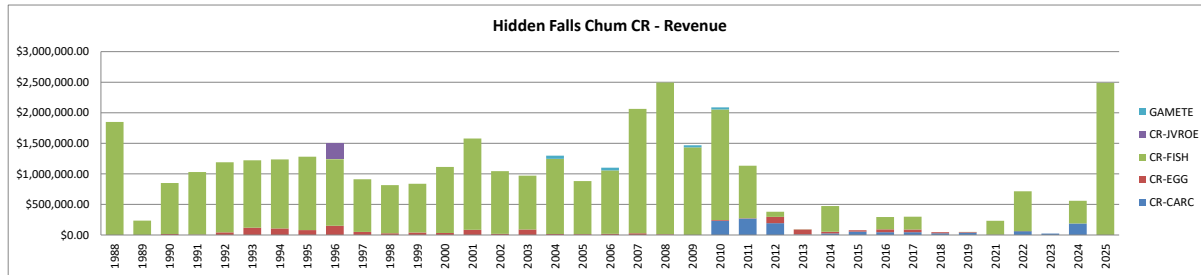


Hidden Falls Chum Cost Recovery History

Revenue

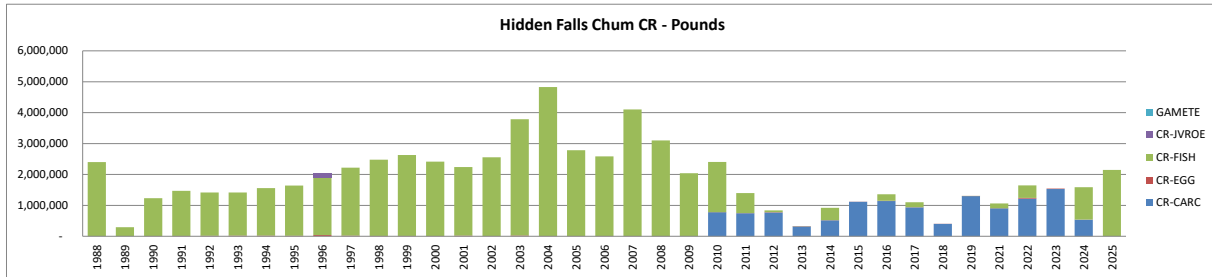
| Project | | Hidden Falls Chum | | | | | |
|--------------------|-----------------------|-----------------------|------------------------|---------------------|---------------------|------------------------|----------------|
| Products/Species | | (Multiple Items) | | | | | |
| Revenue Year | TransTypeID | CR-CARC | CR-EGG | CR-FISH | CR-JVROE | GAMETE | Grand Total |
| 1988 | | | | \$1,849,512.00 | | | \$1,849,512.00 |
| 1989 | | | | \$235,348.00 | | | \$235,348.00 |
| 1990 | | | \$15,070.00 | \$835,644.14 | | | \$850,714.14 |
| 1991 | | | \$6,637.00 | \$1,023,829.16 | | | \$1,030,466.16 |
| 1992 | | | \$42,244.50 | \$1,148,530.17 | | | \$1,190,774.67 |
| 1993 | | | \$119,788.00 | \$1,102,191.80 | | | \$1,221,979.80 |
| 1994 | | | \$107,415.66 | \$1,129,603.54 | | | \$1,237,019.20 |
| 1995 | | | \$79,539.00 | \$1,202,203.23 | | | \$1,281,742.23 |
| 1996 | | | \$152,308.50 | \$1,087,008.25 | \$257,179.00 | | \$1,496,495.75 |
| 1997 | | | \$50,311.95 | \$860,489.73 | | | \$910,801.68 |
| 1998 | | | \$28,523.00 | \$787,163.09 | | | \$815,686.09 |
| 1999 | | | \$40,178.50 | \$797,424.28 | | | \$837,602.78 |
| 2000 | | | \$33,321.00 | \$1,079,889.65 | | | \$1,113,210.65 |
| 2001 | | | \$84,466.25 | \$1,495,023.61 | | | \$1,579,489.86 |
| 2002 | | | \$18,177.00 | \$1,025,374.41 | | | \$1,043,551.41 |
| 2003 | | | \$90,868.60 | \$879,039.89 | | | \$969,908.49 |
| 2004 | | | \$16,397.35 | \$1,230,748.28 | | \$50,122.80 | \$1,297,268.43 |
| 2005 | | | \$14,531.26 | \$868,692.83 | | | \$883,224.09 |
| 2006 | | | \$18,108.00 | \$1,040,047.62 | | \$43,890.00 | \$1,102,045.62 |
| 2007 | | | \$27,300.50 | \$2,037,215.04 | | | \$2,064,515.54 |
| 2008 | | | \$12,297.50 | \$2,480,735.70 | | | \$2,493,033.20 |
| 2009 | | | | \$1,434,063.25 | | \$33,000.00 | \$1,467,063.25 |
| 2010 | \$233,459.25 | \$11,220.00 | \$1,810,039.90 | | | \$33,660.00 | \$2,088,379.15 |
| 2011 | \$269,005.36 | \$5,271.00 | \$859,507.55 | | | | \$1,133,783.91 |
| 2012 | \$192,843.74 | \$103,208.00 | \$84,249.44 | | | | \$380,301.18 |
| 2013 | \$8,300.88 | \$82,037.93 | \$91.20 | | | | \$90,430.01 |
| 2014 | \$25,709.10 | \$28,512.04 | \$418,579.00 | | | | \$472,800.14 |
| 2015 | \$55,747.00 | \$21,330.48 | | | | | \$77,077.48 |
| 2016 | \$45,606.12 | \$45,826.13 | \$202,125.59 | | | | \$293,557.84 |
| 2017 | \$46,768.70 | \$42,237.72 | \$208,979.90 | | | | \$297,986.32 |
| 2018 | \$27,941.27 | \$18,092.81 | | | | | \$46,034.08 |
| 2019 | \$38,991.05 | \$8,096.25 | \$37.75 | | | | \$47,125.05 |
| 2021 | \$2,720.09 | \$2.34 | \$230,078.70 | | | | \$232,801.13 |
| 2022 | \$62,018.39 | \$1,380.37 | \$651,264.52 | | | | \$714,663.28 |
| 2023 | \$22,899.24 | \$0.00 | | | | | \$22,899.24 |
| 2024 | \$187,556.25 | \$0.00 | \$372,471.75 | | | | \$560,028.00 |
| 2025 | | | \$2,488,126.92 | | | | \$2,488,126.92 |
| Grand Total | \$1,219,566.44 | \$1,324,698.64 | \$32,955,329.89 | \$257,179.00 | \$160,672.80 | \$35,917,446.77 | |



Hidden Falls Chum Cost Recovery History

Pounds

| Project | | Hidden Falls Chum | | | | | |
|--------------------|-------------------|-------------------|-------------------|----------------|----------|-------------------|--|
| ProductSpecies | | (Multiple Items) | | | | | |
| Pounds Sold | TransTypeID | CR-EGG | CR-FISH | CR-JVROE | GAMETE | Grand Total | |
| Year | CR-CARC | | | | | | |
| 1988 | | | 2,401,964 | | | 2,401,964 | |
| 1989 | | | 292,358 | | | 292,358 | |
| 1990 | | 5,480 | 1,228,888 | | | 1,234,368 | |
| 1991 | | 9,221 | 1,462,613 | | | 1,471,834 | |
| 1992 | | 14,443 | 1,400,647 | | | 1,415,090 | |
| 1993 | | 21,667 | 1,395,179 | | | 1,416,846 | |
| 1994 | | 21,874 | 1,535,903 | | | 1,557,777 | |
| 1995 | | 15,540 | 1,626,907 | | | 1,642,447 | |
| 1996 | | 40,247 | 1,851,858 | 149,211 | | 2,041,316 | |
| 1997 | | 21,815 | 2,196,667 | | | 2,218,482 | |
| 1998 | | 8,178 | 2,468,798 | | | 2,476,976 | |
| 1999 | | 11,572 | 2,619,426 | | | 2,630,998 | |
| 2000 | | 7,510 | 2,408,094 | | | 2,415,604 | |
| 2001 | | 18,484 | 2,221,336 | | | 2,239,820 | |
| 2002 | | 4,544 | 2,549,683 | | | 2,554,227 | |
| 2003 | | 27,151 | 3,758,752 | | | 3,785,903 | |
| 2004 | | 5,123 | 4,822,100 | | | 4,827,223 | |
| 2005 | | 4,228 | 2,779,919 | | | 2,784,147 | |
| 2006 | | 6,036 | 2,579,373 | | | 2,585,409 | |
| 2007 | | 6,427 | 4,096,940 | | | 4,103,367 | |
| 2008 | | 1,230 | 3,101,639 | | | 3,102,869 | |
| 2009 | | | 2,039,674 | | | 2,039,674 | |
| 2010 | 777,752 | 1,870 | 1,623,727 | | | 2,403,349 | |
| 2011 | 747,150 | 753 | 648,833 | | | 1,396,736 | |
| 2012 | 771,363 | 9,875 | 58,097 | | | 839,335 | |
| 2013 | 318,656 | 8,722 | 152 | | | 327,530 | |
| 2014 | 514,182 | 6,301 | 398,692 | | | 919,175 | |
| 2015 | 1,114,940 | 5,673 | | | | 1,120,613 | |
| 2016 | 1,140,153 | 9,479 | 208,554 | | | 1,358,186 | |
| 2017 | 935,374 | 6,342 | 160,753 | | | 1,102,469 | |
| 2018 | 399,161 | 2,582 | | | | 401,743 | |
| 2019 | 1,299,698 | 2,159 | 3,775 | | | 1,305,632 | |
| 2021 | 906,694 | 1,196 | 152,370 | | | 1,060,260 | |
| 2022 | 1,216,047 | 27,068 | 404,888 | | | 1,648,003 | |
| 2023 | 1,526,612 | 14,463 | | | | 1,541,075 | |
| 2024 | 535,875 | 4,271 | 1,044,693 | | | 1,584,839 | |
| 2025 | | | 2,144,937 | | | 2,144,937 | |
| Grand Total | 12,203,657 | 351,523 | 57,688,189 | 149,211 | - | 70,392,580 | |



Hidden Falls Chum Cost Recovery History

Fish

| Project | Hidden Falls Chum (Multiple Items) | | |
|---------------------|---------------------------------------|------------------|------------------|
| Fish Landed Year | TransTypeID CR-FISH | CR-CARC | Grand Total |
| 1988 | 278,056 | | 278,056 |
| 1989 | 30,703 | | 30,703 |
| 1990 | 132,258 | | 132,258 |
| 1991 | 202,522 | | 202,522 |
| 1992 | 186,064 | | 186,064 |
| 1993 | 192,011 | | 192,011 |
| 1994 | 204,043 | | 204,043 |
| 1995 | 212,643 | | 212,643 |
| 1996 | 200,873 | | 200,873 |
| 1997 | 220,067 | | 220,067 |
| 1998 | 302,983 | | 302,983 |
| 1999 | 279,782 | | 279,782 |
| 2000 | 266,903 | | 266,903 |
| 2001 | 278,466 | | 278,466 |
| 2002 | 277,562 | | 277,562 |
| 2003 | 604,325 | | 604,325 |
| 2004 | 622,887 | | 622,887 |
| 2005 | 325,985 | | 325,985 |
| 2006 | 284,803 | | 284,803 |
| 2007 | 594,692 | | 594,692 |
| 2008 | 371,721 | | 371,721 |
| 2009 | 303,383 | | 303,383 |
| 2010 | 217,808 | 111,157 | 328,965 |
| 2011 | 95,785 | 139,709 | 235,494 |
| 2012 | 7,948 | 132,914 | 140,862 |
| 2013 | 27 | 56,777 | 56,804 |
| 2014 | 51,117 | 73,801 | 124,918 |
| 2015 | | 195,659 | 195,659 |
| 2016 | 33,218 | 195,008 | 228,226 |
| 2017 | 20,415 | 143,952 | 164,367 |
| 2018 | | 70,671 | 70,671 |
| 2019 | 440 | 204,134 | 204,574 |
| 2021 | 26,397 | 161,561 | 187,958 |
| 2022 | 62,906 | 203,704 | 266,610 |
| 2023 | | 301,188 | 301,188 |
| 2024 | 172,385 | 97,983 | 270,368 |
| 2025 | 379,444 | | 379,444 |
| Grand Total | 7,440,622 | 2,088,218 | 9,528,840 |

