

# June/July 2009 Hidden Falls Cost Recovery Harvest Schedule

Schedule of expected cost recovery (225,000 chum) and broodstock (130,000 chum)

| Sun                   | Mon                   | Tue                   | Wed   | Thu                   | Fri                   | Sat                            |
|-----------------------|-----------------------|-----------------------|---|-----------------------|-----------------------|--------------------------------|
| Jun 7                 | 8                     | 9                     | 10  | 11                    | 12                    | 13                             |
| 14                    | 15                    | 16                    | 17  | 18                    | 19                    | 20                             |
| 21<br>Common Property | 22<br><u>CR</u>       | 23<br><u>CR</u>       | 24<br><u>CR + brood<br/>collection<br/>begins</u> | 25                    | 26<br><u>CR+brood</u> | 27<br><u>CR+brood</u>          |
| 28<br>Common Property | 29<br><u>CR+brood</u> | 30<br><u>CR+brood</u> | JULY 1<br><u>CR+brood</u>                         | 2<br>Common Property  | 3<br><u>CR+brood</u>  | 4<br><u>CR+brood</u>           |
| 5<br>Common Property  | 6<br><u>CR+brood</u>  | 7<br><u>CR+brood</u>  | 8<br><u>CR+brood</u>                              | 9<br>Common Property  | 10<br><u>CR+brood</u> | 11<br><u>CR+brood</u>          |
| 12<br>Common Property | 13<br><u>CR+brood</u> | 14<br><u>CR+brood</u> | 15<br><u>CR+brood</u>                             | 16<br>Common Property | 17<br><u>CR+brood</u> | 18<br><u>CR+brood<br/>End!</u> |
| 19                    | 20                    | 21                    | 22  | 23                    | 24                    | 25                             |

## 2009 Hidden Falls Cost Recovery / Commercial Harvest Plan

|                   |           |
|-------------------|-----------|
| CR Fish           | 225,000   |
| Average Weight    | 8.0       |
| CR Pounds         | 1,800,000 |
| Total Chum Return | 2,208,000 |

| EXPECTED WEEKLY RETURN |                    |               |                   | COST RECOVERY |               |         |           | COMMERCIAL & BROODSTOCK |             |
|------------------------|--------------------|---------------|-------------------|---------------|---------------|---------|-----------|-------------------------|-------------|
| Stat Week              | Total Chum by Week | Week End Date | Percent of Return | CR HARVEST    | Percent of CR | CR Fish | CR Pounds | Commercial Fish         | Brood Stock |
| 23                     |                    | 6-Jun         | 0%                |               |               |         |           |                         |             |
| 24                     | 2,000              | 13-Jun        | 0%                |               |               |         |           | 2,000                   |             |
| 25                     | 20,000             | 20-Jun        | 1%                |               | 0%            | -       | -         | 20,000                  |             |
| 26                     | 137,000            | 27-Jun        | 6%                | X             | 25%           | 56,250  | 450,000   | 73,750                  | 7,000       |
| 27                     | 393,000            | 4-Jul         | 18%               | X             | 30%           | 67,500  | 540,000   | 287,500                 | 38,000      |
| 28                     | 584,000            | 11-Jul        | 26%               | X             | 30%           | 67,500  | 540,000   | 471,500                 | 45,000      |
| 29                     | 531,000            | 18-Jul        | 24%               | X             | 15%           | 33,750  | 270,000   | 457,250                 | 40,000      |
| 30                     | 334,000            | 25-Jul        | 15%               |               |               | -       | -         | 334,000                 |             |
| 31                     | 156,000            | 1-Aug         | 7%                |               |               | -       | -         | 156,000                 |             |
| 32                     | 35,000             | 8-Aug         | 2%                |               |               | -       | -         | 35,000                  |             |
| 33                     | 12,000             | 15-Aug        | 1%                |               |               | -       | -         | 12,000                  |             |
| 34                     | 4,000              | 22-Aug        | 0%                |               |               |         |           | 4,000                   |             |
| 2,208,000              |                    |               | 100.00%           |               | 100%          | 225,000 | 1,800,000 | 1,853,000               | 130,000     |

|            |           |      |
|------------|-----------|------|
| Broodstock | 130,000   | 6%   |
| Commercial | 1,853,000 | 84%  |
| SUBTOTAL   | 1,983,000 |      |
| CR         | 225,000   | 10%  |
| GRANDTOTAL | 2,208,000 | 100% |