

June/July 2010 Hidden Falls Cost Recovery Harvest Schedule

Schedule of expected cost recovery (202,000 chum) and broodstock (130,000 chum)

Sun	Mon	Tue	Wed	Thu	Fri	Sat
Jun 6	7	8	9	10	11	12
13	14	15	16	17	18	19
20 Common Property	<u>CR</u>	<u>CR</u>	<u>CR + brood collection begins</u>	24	<u>CR+brood</u>	<u>CR+brood</u>
27 Common Property	<u>CR+brood</u>	<u>CR+brood</u>	<u>CR+brood</u>	July 1 Common Property	<u>CR+brood</u>	<u>CR+brood</u>
4 Common Property	<u>CR+brood</u>	<u>CR+brood</u>	<u>CR+brood</u>	Common Property	<u>CR+brood</u>	<u>CR+brood</u>
11 Common Property	<u>CR+brood</u>	<u>CR+brood</u>	<u>CR+brood</u>	Common Property	<u>CR+brood</u>	<u>CR+brood</u> <u>End!</u>
18	19	20	21	22	23	24

2010 Hidden Falls Cost Recovery / Commercial Harvest Plan

CR Fish	201,500
Average Weight	8.0
CR Pounds	1,611,660
Total Chum Return	1,625,000

EXPECTED WEEKLY RETURN				COST RECOVERY				COMMERCIAL & BROODSTOCK	
Stat Week	Total Chum by Week	Week End Date	Percent of Return	CR HARVEST	Percent of CR	CR Fish	CR Pounds	Commercial Fish	Brood Stock
23		6-Jun	0%						
24	2,000	13-Jun	0%					2,000	
25	15,000	20-Jun	1%		0%	-	-	15,000	
26	101,000	27-Jun	6%	X	25%	50,375	403,000	43,625	7,000
27	289,000	4-Jul	18%	X	30%	60,450	483,600	203,550	25,000
28	430,000	11-Jul	26%	X	30%	60,450	483,600	324,550	45,000
29	391,000	18-Jul	24%	X	15%	30,225	241,800	320,775	40,000
30	246,000	25-Jul	15%			-	-	233,000	13,000
31	115,000	1-Aug	7%			-	-	115,000	
32	26,000	8-Aug	2%			-	-	26,000	
33	9,000	15-Aug	1%			-	-	9,000	
34	3,000	22-Aug	0%					3,000	
			100.00%		100%	201,500	1,612,000	1,295,500	130,000

Broodstock	130,000	8%
Commercial	1,295,500	80%
SUBTOTAL	1,425,500	
CR	201,500	12%
GRANDTOTAL	1,627,000	100%