

# June/July 2011 Hidden Falls Cost Recovery Harvest Schedule

Schedule of expected cost recovery (90,000 chum) and broodstock (150,000 chum)

| Sun                   | Mon                     | Tue                     | Wed                     | Thu                   | Fri                         | Sat                                    |
|-----------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------------|--|
| Jun 5                 | 6                       | 7                       | 8                       | 9                     | 10                          | 11                                     |
| 12                    | 13                      | 14                      | 15                      | 16                    | 17                          | 18                                     |
| 19<br>Common Property | 20                      | 21                      | 22                      | 23                    | 24                          | 25                                     |
| 26<br>Common Property | 27<br><i>CR + brood</i> | 28<br><i>CR + brood</i> | 29<br><i>CR + brood</i> | 30<br>Common Property | July 1<br><i>CR + brood</i> | 2<br><i>CR + brood</i>                 |
| 3<br>Common Property  | 4<br><i>CR + brood</i>  | 5<br><i>CR + brood</i>  | 6<br><i>CR + brood</i>  | 7<br>Common Property  | 8<br><i>CR + brood</i>      | 9<br><i>CR + brood</i>                 |
| 10<br>Common Property | 11<br><i>CR + brood</i> | 12<br><i>CR + brood</i> | 13<br><i>CR + brood</i> | 14<br>Common Property | 15<br><i>CR + brood</i>     | 16<br><i>CR + brood</i><br><i>End!</i> |
| 17                    | 18                      | 19                      | 20                      | 21                    | 22                          | 23                                     |

## 2011 Hidden Falls Cost Recovery / Commercial Harvest Plan

|                   |           |
|-------------------|-----------|
| CR Fish           | 90,000    |
| Average Weight    | 8.0       |
| CR Pounds         | 720,000   |
| Total Chum Return | 1,195,000 |

| EXPECTED WEEKLY RETURN |                    |               |                   | COST RECOVERY |               |         |           | COMMERCIAL & BROODSTOCK |             |
|------------------------|--------------------|---------------|-------------------|---------------|---------------|---------|-----------|-------------------------|-------------|
| Stat Week              | Total Chum by Week | Week End Date | Percent of Return | CR HARVEST    | Percent of CR | CR Fish | CR Pounds | Commercial Fish         | Brood Stock |
| 23                     |                    | 4-Jun-11      | 0%                |               |               |         |           |                         |             |
| 24                     | 1,000              | 11-Jun        | 0%                |               |               |         |           | 1,000                   |             |
| 25                     | 11,000             | 18-Jun        | 1%                |               | 0%            | -       | -         | 11,000                  |             |
| 26                     | 74,000             | 25-Jun        | 6%                |               | 0%            | -       | -         | 66,000                  | 8,000       |
| 27                     | 213,000            | 2-Jul         | 18%               | X             | 40%           | 36,000  | 288,000   | 148,000                 | 29,000      |
| 28                     | 316,000            | 9-Jul         | 26%               | X             | 40%           | 36,000  | 288,000   | 228,000                 | 52,000      |
| 29                     | 287,000            | 16-Jul        | 24%               | X             | 20%           | 18,000  | 144,000   | 223,000                 | 46,000      |
| 30                     | 181,000            | 23-Jul        | 15%               |               |               | -       | -         | 166,000                 | 15,000      |
| 31                     | 84,000             | 30-Jul        | 7%                |               |               | -       | -         | 84,000                  |             |
| 32                     | 19,000             | 6-Aug         | 2%                |               |               | -       | -         | 19,000                  |             |
| 33                     | 7,000              | 13-Aug        | 1%                |               |               | -       | -         | 7,000                   |             |
| 34                     | 2,000              | 20-Aug        | 0%                |               |               |         |           | 2,000                   |             |
| 1,195,000              |                    |               | 100.00%           |               | 100%          | 90,000  | 720,000   | 955,000                 | 150,000     |

|                   |                  |             |
|-------------------|------------------|-------------|
| Broodstock        | 150,000          | 13%         |
| Commercial        | 955,000          | 80%         |
| <b>SUBTOTAL</b>   | <b>1,105,000</b> |             |
| CR                | 90,000           | 8%          |
| <b>GRANDTOTAL</b> | <b>1,195,000</b> | <b>100%</b> |