

May '12

NSRAA 2012 Return Projections								
Site	Projected Return	Range		Commercial	Sport	Cost Recovery	Brood Stock	2011 Return
		Low	High					
Chum								
<i>Hidden Falls</i>	820,000	299,000	1,359,000	645,000	-	15,000	160,000	371,251
<i>Medveje/Deep Inlet**</i>	730,000	103,000	1,414,000	645,000	-	15,000	70,000	368,683
<i>Boat Harbor*</i>				-	-			561,000
<i>Limestone Inlet*</i>				-	-			226,000
<i>Haines Projects</i>	20,000	15,000	25,000	8,000	-		12,000	15,445
	1,570,000	417,000	2,798,000	1,298,000	-	30,000	242,000	1,542,379
Chinook								
<i>Hidden Falls</i>	16,100	13,600	18,600	13,350	250	500	2,000	10,735
<i>Medveje</i>	30,800	20,800	40,800	16,940	1,250	8,610	4,000	39,097
	46,900	34,400	59,400	30,290	1,500	9,110	6,000	49,832
Coho								
	<i>Marine Survival:</i>	<u>6%</u>	<u>4%</u>	<u>10%</u>				
<i>Hidden Falls</i>	191,000	127,400	318,500	86,000	4,000	91,000	10,000	245,679
<i>Deer Lake</i>	40,000	26,400	66,000	20,000	1,000	19,000	-	77,561
<i>Medveje</i>	3,000	2,200	5,500	1,980	300	-	720	-
<i>Deep Inlet</i>	10,000	6,500	16,300	7,500	1,000	1,500		-
	244,000	162,500	406,300	115,480	6,300	111,500	10,720	323,240
ALL SPECIES TOTALS:	1,860,900	613,900	3,263,700	1,443,770	7,800	150,610	258,720	1,915,451

* Cooperative Project with DIPAC (final cooperative release spring 2008; adults return through 2012 (5-year-old chum)
Please contact DIPAC for 2012 Boat Harbor and Limestone Inlet projections.

** Cooperative Project with SJH

NOTE: Projections for cooperative projects are for total returns (NSRAA + DIPAC or NSRAA + SJH fish).

NOTE: Chum cost recovery numbers are confidential. Consider the numbers shown as "placeholders".

NOTE: If the Hidden Falls Assessment Tax goes into effect for the 2012 season, there will be no directed chum cost recovery at Hidden Falls.