

Oct '12

NSRAA 2013 Return Projections								
Site	Projected Return	Range Low High		Commercial	Sport	Cost Recovery	Brood Stock	2012 Return
Chum								
<i>Hidden Falls</i>	1,315,000	484,000	2,171,000	1,155,000	-	-	160,000	1,240,087
<i>Medvejie/Deep Inlet*</i>	1,370,000	717,000	2,042,000	1,150,000	-	150,000	70,000	656,172
<i>Haines Projects</i>	24,500	12,300	36,800	9,800	-	-	14,700	20,000
	2,709,500	1,213,300	4,249,800	2,314,800	-	150,000	244,700	1,916,259
Chinook								
<i>Hidden Falls</i>	12,300	9,800	14,800	10,050	250	-	2,000	9,381
<i>Medvejie</i>	30,000	20,000	40,000	16,950	1,250	7,800	4,000	25,820
	42,300	29,800	54,800	27,000	1,500	7,800	6,000	35,201
Coho								
	<i>Marine Survival:</i>	<i>6%</i>	<i>4%</i>	<i>10%</i>				
<i>Hidden Falls</i>	154,000	102,800	256,900	55,300	4,000	84,700	10,000	36,471
<i>Deer Lake</i>	124,000	82,600	206,600	67,200	1,000	55,800	-	41,658
<i>Medvejie</i>	3,000	2,000	5,000	1,980	300	-	720	1,238
<i>Deep Inlet</i>	7,000	4,600	11,600	5,250	700	1,050		4,899
	288,000	192,000	480,100	129,730	6,000	141,550	10,720	84,266
ALL SPECIES TOTALS:	3,039,800	1,435,100	4,784,700	2,471,530	7,500	299,350	261,420	2,035,726

** Cooperative Project with SJH

NOTE: Projections for Medvejie/Deep Inlet are for total returns (NSRAA + SJH fish).

NOTE: Chum cost recovery numbers are confidential. Consider the numbers shown as "placeholders".

NOTE: Current assumption is that the Hidden Falls Assessment Tax will remain in effect for the 2013 season.

Return splits for Medvejie/Deep Inlet:

	Forecast	Low	High	Percent
Hidden Falls stock (early run)	264,000	157,000	372,000	19%
Medvejie stock (late run)	1,106,000	560,000	1,670,000	81%
	1,370,000	717,000	2,042,000	