

Dec 2013

NSRAA 2014 Return Projections									
Site	Projected Return	Range		Commercial	Sport	Cost Recovery	Brood Stock	2013 Return	2013 Forecast
		Low	High						
Chum									
<i>Hidden Falls</i>	1,072,000	355,000	1,797,000	912,000	-	-	160,000	1,386,624	1,315,000
<i>Medvejie/Deep Inlet*</i>	1,170,000	464,000	1,790,000	1,100,000	-	-	70,000	2,232,247	1,370,000
<i>Haines Projects</i>	31,000	15,500	46,500	12,400	-	-	18,600	24,500	24,500
	2,273,000	834,500	3,633,500	2,024,400	-	-	248,600	3,643,371	2,709,500
Chinook									
<i>Hidden Falls</i>	6,100	3,100	12,100	3,850	250	-	2,000	7,136	12,300
<i>Medvejie</i>	36,200	15,000	54,000	23,150	1,250	7,800	4,000	40,491	30,000
	42,300	18,100	66,100	27,000	1,500	7,800	6,000	47,627	42,300
Coho									
	<i>Marine Survival:</i>	<u>6%</u>	<u>4%</u>	<u>10%</u>					
<i>Hidden Falls</i>	188,000	125,500	313,600	70,600	4,000	103,400	10,000	122,426	154,000
<i>Deer Lake</i>	146,000	97,100	242,700	79,300	1,000	65,700	-	241,616	124,000
<i>Medvejie</i>	3,000	2,100	5,300	1,980	300	-	720	3,815	3,000
<i>Deep Inlet</i>	10,000	6,400	15,900	7,500	1,000	1,500		10,937	7,000
	347,000	231,100	577,500	159,380	6,300	170,600	10,720	378,794	288,000
ALL SPECIES TOTALS:	2,662,300	1,083,700	4,277,100	2,210,780	7,800	178,400	265,320	4,069,792	3,039,800

* Cooperative Project with SJH

NOTE: Projections for Medvejie/Deep Inlet are for total returns (NSRAA + SJH fish).

NOTE: Chum cost recovery numbers are confidential. Consider the numbers shown as "placeholders".

Return splits for Medvejie/Deep Inlet:

	Forecast	Low	High	Percent
Hidden Falls stock (early run)	254,000	88,000	332,000	22%
Medvejie stock (late run)	916,000	376,000	1,458,000	78%
	<u>1,170,000</u>	<u>464,000</u>	<u>1,790,000</u>	