

Oct 14

<b>NSRAA 2015 Return Projections</b>									
Site	Projected Return	Range		Commercial	Sport	Cost Recovery	Brood Stock	2014 Return	2014 Forecast
		Low	High						
<b>Chum</b>									
<i>Hidden Falls</i>	1,031,000	410,000	1,688,000	871,000	-	-	160,000	470,346	1,072,000
<i>Medvejie/Deep Inlet*</i>	1,336,000	674,000	2,000,000	1,246,000	-	-	90,000	1,057,567	1,170,000
<i>Haines Projects</i>	33,800	16,900	50,700	13,520	-	-	20,280	31,000	31,000
	<b>2,400,800</b>	1,100,900	3,738,700	2,130,520	-	-	270,280	<b>1,558,913</b>	<b>2,273,000</b>
<b>Chinook</b>									
<i>Hidden Falls</i>	5,400	700	10,400	3,150	250	-	2,000	1,673	6,100
<i>Medvejie</i>	27,500	11,200	41,600	14,850	1,375	7,275	4,000	16,822	36,200
	<b>32,900</b>	11,900	52,000	18,000	1,625	7,275	6,000	<b>18,495</b>	<b>42,300</b>
<b>Coho</b>									
	<i>Marine Survival:</i>	<i>6%</i>	<i>4%</i>	<i>10%</i>					
<i>Hidden Falls</i>	187,000	124,800	312,000	70,150	4,000	102,850	10,000	70,051	188,000
<i>Deer Lake</i>	145,000	96,700	241,700	77,750	2,000	65,250	-	236,872	146,000
<i>Medvejie</i>	4,000	2,900	7,200	2,640	400	-	960	4,073	3,000
<i>Deep Inlet</i>	18,000	11,900	29,600	16,200	1,800	-	-	12,215	10,000
	<b>354,000</b>	236,300	590,500	166,740	8,200	168,100	10,960	<b>323,211</b>	<b>347,000</b>
<b>ALL SPECIES TOTALS:</b>	<b>2,787,700</b>	1,349,100	4,381,200	<b>2,315,260</b>	<b>9,825</b>	<b>175,375</b>	<b>287,240</b>	<b>1,900,619</b>	<b>2,662,300</b>

\* Cooperative Project with SJH

NOTE: Projections for Medvejie/Deep Inlet are for total returns (NSRAA + SJH fish).

NOTE: Chum cost recovery numbers have not yet been determined.

Return splits for Medvejie/Deep Inlet:

	Forecast	Low	High	Percent
Hidden Falls stock (early run)	347,000	196,000	499,000	26%
Medvejie stock (late run)	989,000	478,000	1,501,000	74%
	1,336,000	674,000	2,000,000	