

Feb 16

<b>NSRAA 2016 Return Projections</b>									
Site	Projected Return	Range		Commercial	Sport	Cost Recovery	Brood Stock	2015 Return	2015 Forecast
		Low	High						
<b>Chum</b>									
<i>Hidden Falls</i>	1,433,000	694,000	2,178,000	1,243,000	-	-	190,000	292,355	1,031,000
<i>Medvejie/Deep Inlet*</i>	1,782,000	892,000	2,664,000	1,372,000	-	320,000	90,000	2,443,167	1,336,000
<i>Southeast Cove</i>	165,700	82,800	248,500	25,000	-	140,700	-	13,428	4,800
<i>Haines Projects</i>	31,000	15,500	46,500	12,400	-	-	-	33,800	33,800
	<b>3,411,700</b>	1,684,300	5,137,000	2,652,400	-	460,700	280,000	<b>2,782,750</b>	<b>2,405,600</b>
<b>Chinook</b>									
<i>Hidden Falls</i>	5,400	800	10,500	3,150	250	-	2,000	2,581	5,400
<i>Medvejie</i>	31,200	10,200	32,400	16,848	1,560	8,792	4,000	27,178	27,500
	<b>36,600</b>	11,000	42,900	19,998	1,810	8,792	6,000	<b>29,759</b>	<b>32,900</b>
<b>Coho</b>									
	<i>Marine Survival:</i>	<i>6%</i>	<i>4%</i>	<i>10%</i>					
<i>Hidden Falls</i>	194,000	129,500	323,700	73,300	4,000	106,700	10,000	45,455	187,000
<i>Deer Lake</i>	150,000	99,900	249,800	80,500	2,000	67,500	-	143,216	145,000
<i>Banner Lake</i>	5,000	3,000	7,600	4,500	500	-	-	496	3,000
<i>Medvejie</i>	5,000	3,100	7,800	3,300	500	-	2,720	3,945	4,000
<i>Deep Inlet</i>	57,000	38,000	94,900	51,300	5,700	-	-	10,409	18,000
	<b>411,000</b>	273,500	683,800	212,900	12,700	174,200	12,720	<b>203,521</b>	<b>357,000</b>
<b>ALL SPECIES TOTALS:</b>	<b>3,859,300</b>	1,968,800	5,863,700	<b>2,885,298</b>	<b>14,510</b>	<b>643,692</b>	<b>298,720</b>	<b>3,016,030</b>	<b>2,795,500</b>

\* Cooperative Project with SJH

NOTE: Projections for Medvejie/Deep Inlet are for total returns (NSRAA + SJH fish).

NOTE: Chum cost recovery numbers have not yet been determined; Deep Inlet is an initial estimate, Southeast Cove assumes 85% cost recovery and 15% troll.

Return splits for Medvejie/Deep Inlet:

	Forecast	Low	High	Percent
Hidden Falls stock (early run)	430,000	252,000	610,000	24%
Medvejie stock (late run)	1,352,000	640,000	2,054,000	76%
	1,782,000	892,000	2,664,000	