

NORTHERN SOUTHEAST REGIONAL AQUACULTURE ASSOCIATION, INC.

1308 Sawmill Creek Road Sitka, Alaska 99835

Office: (907) 747-6850 fax:(907) 747-1470

April 8, 2024

NSRAA Request for Proposals 2024 Season Deep Inlet. Eastern Channel and Silver Bay SHA Chum Salmon EXTENDED DEADLINE

Dear Interested Salmon Buyers:

The Northern Southeast Regional Aquaculture Association (NSRAA) based in Sitka, Alaska is seeking proposals for the licensing right to harvest chum salmon at the Deep Inlet, Eastern Channel and Silver Bay SHA for the 2024 season. It will be the responsibility of the winning bidder/processor to provide harvest boat(s) and tenders to accomplish the job in the most efficient manner possible, and at the time and place of harvest as determined by NSRAA (licensor).

Bid Criteria

This is a <u>single year</u> bid. The minimum number of boats required is not specified but the winning bidder will be expected to prevent the buildup of fish in either head of Deep Inlet or Silver Bay to reduce the potential for straying and maintain high meat quality. Cost recovery will come from the early summer run of chum released from Deep Inlet and Bear Cove.

The 2024 Deep Inlet, Eastern Channel and Silver Bay SHA bid amount will be the number of pounds you are willing to harvest for **\$2,500,000.00**. A forecast of 1,427,000 million chum (Medvejie summer stock) is predicted for the Deep Inlet and Bear Cove bound summer stock return. Return forecast breakdown by stat week is attached.

The cost recovery operations' goal is to remove high quality fish in the Deep Inlet, Eastern Channel and Silver Bay SHA. Cost recovery fishing will focus on chum in the Eastern Channel/Silver Bay SHA which opens for cost recovery harvest on July 1 (map attached). Bear Cove (Medvejie Hatchery) is within the Silver Bay SHA and chum brood stock may be managed with cost recovery if necessary.

The Deep Inlet THA will open to common property fisheries June 1 and remain open when cost recovery harvest begins on July 1. If in season return and cost recovery harvest information indicates the cost recovery goal may not be met, a closure of a portion, or all of the Deep Inlet THA may be necessary. If a Deep Inlet closure does

2024 NSRAA Deep Inlet/Silver Bay Chum RFP occur, daily cost recovery harvest in the THA will be expected. Any closures of the Deep Inlet THA will be kept to a minimum.

The winning processor is required to sign a NSRAA licensing agreement for the CR fish.

Proposals for <u>Deep Inlet/Eastern Channel/Silver Bay chum salmon</u> must be received at NSRAA's office by **5:00 p.m. AKDT, Monday May 6, 2024** via fax 907-747-1470, email <u>scott_wagner@nsraa.org</u>, mail 1308 SMC Rd., Sitka Alaska, or hand delivered to the NSRAA office, 1308 SMC Rd. For additional information, please call 747-6850 or 738-2729. Bid proposals will be kept confidential. NSRAA reserves the right to reject any and/or all bid proposals.

Thank you for your interest and I look forward to hearing from you.

Sincerely,

Scott Wagner,

General Manager NSRAA

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Bid Sheet

NSRAA 2024 Deep Inlet and Silver Bay SHA Salmon

Company Name		
Address		
Deep Inlet and Silver Bay SHA Salmon Bid:		
What is the number of pounds you are willing	to harvest for \$2,500,000.00 ?	
My bid is:pounds (at point of capture in Deep Inlet, Eastern Channel and Silver Bay SHA). The lowest number of pounds to net \$2,500,000.00 is the primary basis for a winning bid.		
Name of Representative	Title	
Signature	Date	
Email	Phone	

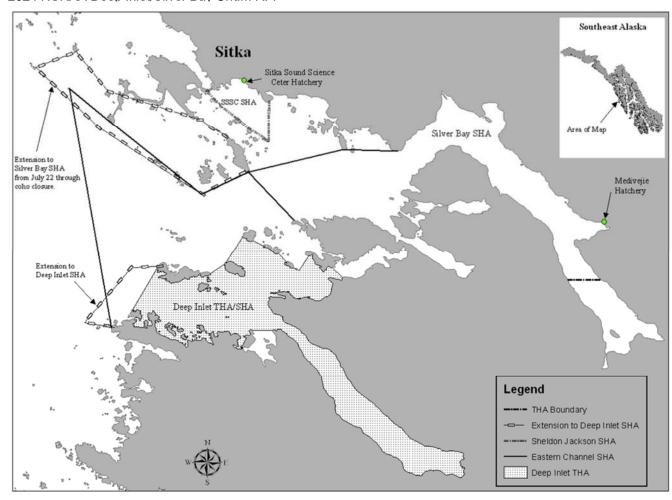
The deadline for receiving completed bids is at 5 p.m. AKDT, on Monday May 6, 2024

NSRAA reserves the right to reject any or all bids.

MEDVEJIE CHUM - 2024 PROJECTED TIMING AND ESTIMATED HARVESTABLE RETURN

Week 2024 Week End Date Weekly Return Avg Percent Low Forecast High Low Forecast 23 8-Jun 278 0.0% 244 386 566 244 386 24 15-Jun 2,119 0.1% 1,858 2,943 4,315 2,101 3,329 25 22-Jun 12,729 0.7% 11,158 17,677 25,917 13,259 21,006 26 29-Jun 38,352 2.2% 33,618 53,259 78,087 46,877 74,265	566 4,881 30,799 108,886 227,821
24 15-Jun 2,119 0.1% 1,858 2,943 4,315 2,101 3,329 25 22-Jun 12,729 0.7% 11,158 17,677 25,917 13,259 21,006	4,881 30,799 108,886
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	108,886
26 29-Jun 38,352 2.2% 33,618 53,259 78,087 46,877 74,265	-
	227,821
27 6-Jul 58,413 3.3% 51,203 81,119 118,935 <mark>98,081 155,384</mark>	
28 13-Jul 79,095 4.5% 69,332 109,839 161,044 167,413 265,224	388,865
29 20-Jul 88,095 5.0% 77,222 122,339 179,370 244,635 387,562	568,235
30 27-Jul 73,272 4.1% 64,228 101,754 149,189 308,863 489,316	717,424
31 3-Aug 79,641 4.5% 69,811 110,598 162,156 378,674 599,914	879,580
32 10-Aug 136,674 7.7% 119,805 189,800 278,281 498,479 789,714	1,157,861
33 17-Aug 270,838 15.3% 237,409 376,115 551,451 735,888 1,165,829	1,709,312
34 24-Aug 313,810 17.8% 275,077 435,790 638,945 1,010,965 1,601,618	2,348,257
35 31-Aug 261,337 14.8% 229,080 362,920 532,105 1,240,045 1,964,538	2,880,362
36 7-Sep 198,609 11.2% 174,095 275,809 404,386 <mark>1,414,140 2,240,348</mark>	3,284,748
37 14-Sep 92,969 5.3% 81,494 129,107 189,293 <mark>1,495,634 2,369,454</mark>	3,474,041
38 21-Sep 36,879 2.1% 32,327 51,214 75,089 1,527,961 2,420,668	3,549,130
39 28-Sep 21,687 1.2% 19,010 30,117 44,157 1,546,971 2,450,785	3,593,286
40 5-Oct 2,315 0.1% 2,029 3,215 4,714 1,549,000 2,454,000	3,598,000
1,767,111 100% 1,549,000 2,454,000 3,598,000 1,549,000 2,454,000	3,598,000
	100.000
Brood Needs (fish) 120,000 120,000	120,000
Est Harvestable (fish) 1,429,000 2,334,000	3,478,000
1,549,000 2,454,000	3,598,000
Brood Needs (lbs) 778,907 778,907	778,907
Est Harvestable (lbs) 9,275,480 15,149,735	22,575,312
*lbs based off previous 5-year avg 10,054,387 15,928,641	23,354,218

2024 NSRAA Deep Inlet/Silver Bay Chum RFP



Silver Bay/Eastern Channel SHA and Deep Inlet SHA/THA for chum salmon (5 AAC 40.042(6) and (7), and 5 AAC 33.376(b)).