



NORTHERN SOUTHEAST REGIONAL AQUACULTURE ASSOCIATION, INC.
1308 Sawmill Creek Road
Sitka, Alaska 99835
Office: (907) 747-6850 fax:(907) 747-1470

April 8, 2024

NSRAA Request for Proposals 2024 Season Hidden Falls chum salmon
EXTENDED DEADLINE

Dear Interested Salmon Buyers:

The Northern Southeast Regional Aquaculture Association (NSRAA) based in Sitka, Alaska is seeking proposals for the licensing right to harvest chum Salmon at the Hidden Falls hatchery for the 2024 season. This harvest is a defined portion of the summer run Hidden Falls stock chum salmon in excess of brood stock needs at the Hidden Falls facility. The Hidden Falls brood stock chum returns will be managed by common property fisheries and a small portion of cost recovery. We anticipate most, if not all of the cost recovery harvest, will occur in Kasnyku Bay. The projected brood stock needs and projected weekly return timing is attached.

This years' forecast chum salmon return to Hidden Falls is 1,553,000. NSRAA will be managing for brood stock needs (~240,000) with a controlled cost recovery effort in Kasnyku Bay.

Bid Criteria

This a single year bid for NSRAA Hidden Falls chum salmon. Harvest days, areas and volumes will be determined by NSRAA (licensor), in consultation with the winning processor, as necessary to assure adequate brood stock goals are met. Bid amount will be the number of pounds you are willing to harvest for **\$550,000.00**.

The winning processor will need to sign a NSRAA licensing agreement for the cost recovery harvest.

The cost recovery harvest plan for Hidden Falls is listed below:

Hidden Falls

For 2024, NSRAA is proposing to manage the Hidden Falls chum return in Kasnyku Bay for brood stock needs. There will be scheduled common property openings in the THA concurrently with cost recovery harvest. It is anticipated cost recovery harvest would occur the day before or after common property openings.

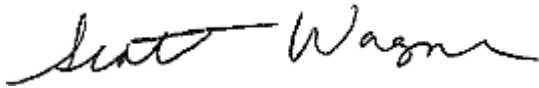
Once, the brood stock needs have been determined to be available by NSRAA, and the cost recovery goal has been reached, the remaining chum return will be managed by common property harvest to the greatest extent possible.

2024 NSRAA Hidden Falls chum cost recovery RFP

Proposals for **NSRAA 2024 Hidden Falls chum cost recovery** must be received at NSRAA's office by **5:00 p.m. AKDT, Monday May 13, 2024** via fax 907-747-1470, email scott_wagner@nsraa.org, mail 1308 SMC Rd., Sitka Alaska, or hand delivered to the NSRAA office 1308 SMC Rd. For additional information, please call 747-6850 or 738-2729. Bid proposals will be kept confidential. NSRAA reserves the right to reject any and/or all bid proposals.

Thank you for your interest and I look forward to hearing from you.

Sincerely,

A handwritten signature in black ink that reads "Scott Wagner". The signature is written in a cursive style with a long horizontal stroke extending to the left.

Scott Wagner

General Manager

Bid Sheet

NSRAA 2024 Hidden Falls Chum Salmon

Company Name _____

Address _____

Hidden Falls Chum Bid:

What is the number of pounds you are willing to harvest for **\$550,000.00**?

My bid is: _____ pounds (at point of capture in the Hidden Falls SHA). The lowest number of pounds to net **\$550,000.00** is the primary basis for a winning bid.

Name of Representative

Title

Signature

Date

Email

Phone

The deadline for receiving completed bids is at 5 p.m. AKDT, on Monday May 13, 2024

NSRAA reserves the right to reject any or all bids.

HIDDEN FALLS CHUM - 2024 PROJECTED TIMING AND ESTIMATED HARVESTABLE RETURN

Week	2024 Week End Date	Weekly Return Avg	Percent	FORECASTED WEEKLY FISH			FORECASTED CUMULATIVE FISH		
				Low	Forecast	High	Low	Forecast	High
25	22-Jun	5,886	0.9%	5,178	13,675	20,358	5,178	13,675	20,358
26	29-Jun	32,067	4.8%	28,207	74,498	110,908	33,384	88,173	131,266
27	6-Jul	73,887	11.1%	64,991	171,651	255,542	98,375	259,824	386,808
28	13-Jul	121,957	18.2%	107,274	283,327	421,797	205,649	543,151	808,606
29	20-Jul	88,895	13.3%	78,193	206,519	307,452	283,842	749,670	1,116,057
30	27-Jul	130,569	19.5%	114,849	303,335	451,584	398,691	1,053,005	1,567,641
31	3-Aug	111,437	16.7%	98,020	258,887	385,413	496,711	1,311,892	1,953,055
32	10-Aug	62,488	9.3%	54,965	145,171	216,121	551,676	1,457,063	2,169,175
33	17-Aug	31,318	4.7%	27,547	72,757	108,315	579,223	1,529,819	2,277,490
34	24-Aug	9,976	1.5%	8,775	23,176	34,503	587,998	1,552,995	2,311,993
35	31-Aug	2	0.0%	2	5	7	588,000	1,553,000	2,312,000
		668,483	100%	588,000	1,553,000	2,312,000	588,000	1,553,000	2,312,000

Brood Needs (fish)	240,000	240,000	240,000
Est Harvestable (fish)	348,000	1,313,000	2,072,000
	588,000	1,553,000	2,312,000

Brood Needs (lbs)	1,746,559	1,746,559	1,746,559
Est Harvestable (lbs)	2,532,511	9,555,135	15,078,629
*lbs based off previous 5-year avg	4,279,070	11,301,695	16,825,189