

Oct 2017

<b>NSRAA 2018 Return Projections</b>									
Site	Projected Return	Range Low	High	Commercial	Sport	Cost Recovery	Brood Stock	2017 Return	2017 Forecast
<b>Chum</b>									
<i>Hidden Falls</i>	593,000	297,000	1,452,000	403,000	-	-	190,000	433,741	510,000
<i>Medvejie/Deep Inlet*</i>	1,250,000	603,000	1,900,000	1,160,000	-	-	90,000	1,696,538	1,355,000
<i>Southeast Cove</i>	143,000	72,000	215,000	21,000	-	122,000	-	67,450	206,000
<i>Crawfish Inlet</i>	681,000	340,500	1,021,500	272,000	-	409,000	-	184,411	33,400
<i>Haines Projects</i>	33,400	16,700	50,100	13,360	-	-	-	31,000	31,000
	<b>2,700,400</b>	1,329,200	4,638,600	1,869,360	-	531,000	280,000	<b>2,413,140</b>	<b>2,135,400</b>
<b>Chinook</b>									
<i>Hidden Falls</i>	2,000	1,100	6,200	800	200	-	1,000	631	3,600
<i>Medvejie</i>	12,700	7,200	33,500	6,858	635	1,207	4,000	8,821	19,100
	<b>14,700</b>	8,300	39,700	7,658	835	1,207	5,000	<b>9,452</b>	<b>22,700</b>
<b>Coho</b>									
	<i>Marine Survival:</i>	<u>6%</u>	<u>4%</u>	<u>10%</u>					
<i>Hidden Falls</i>	191,000	127,100	317,700	71,950	4,000	105,050	10,000	39,406	197,000
<i>Deer Lake</i>	153,000	102,300	255,800	82,150	2,000	68,850	-	125,719	145,000
<i>Cliff Lake</i>	1,000	600	1,500	500	500	-	-	783	6,000
<i>Medvejie</i>	12,000	8,100	20,100	7,920	1,200	-	2,720	20,817	12,000
<i>Deep Inlet</i>	54,000	36,300	90,800	48,600	5,400	-	-	50,655	40,000
	<b>411,000</b>	274,400	685,900	211,120	13,100	173,900	12,720	<b>237,380</b>	<b>400,000</b>
<b>ALL SPECIES TOTALS:</b>	<b>3,126,100</b>	1,611,900	5,364,200	<b>2,088,138</b>	<b>13,935</b>	<b>706,107</b>	<b>297,720</b>	<b>2,659,972</b>	<b>2,558,100</b>

\* Cooperative Project with SJH

NOTE: Projections for Medvejie/Deep Inlet are for total returns (NSRAA + SJH fish).

NOTE: Chum cost recovery numbers have not yet been determined; Deep Inlet number shown is a placeholder.

Southeast Cove assumes 85% cost recovery and 15% troll.

Crawfish Inlet assumes 60% cost recovery and 40% CPH.

Return splits for Medvejie/Deep Inlet:

	Forecast	Low	High	Percent
Hidden Falls stock (early run)	200,000	89,000	310,000	16%
Medvejie stock (late run)	1,050,000	514,000	1,590,000	84%
	1,250,000	603,000	1,900,000	